

**CERTIFICATE**

2018

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of  
**Alta Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.


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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	133,670	118,312	22,434
Non-Budgeted Funds					
Special Machinery		6			
<b>Totals</b>		xxxxxx	133,670	118,312	22,434
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	5,273,968
	Nov. 1, 2017 Valuation

Assisted by:  
 Carolyn Brock  
 Rick Riepho, County Clerk  
 Address:  
 612 SW Terrace Avenue  
 Topeka, KS 66611  
 Email:  
 brockck@sbcglobal.net

*Kelt E. Pate* Treasurer  
*Jim Lambert* Trustee  
*Kenneth R. Stutz* Clerk

Attest: 6-16 2017  
*Rick Riepho*  
 County Clerk



\_\_\_\_\_  
 Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
 First levy in \_\_\_\_\_.

Alta Township

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ <u>110,431</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>110,431</u>

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ <u>34,816</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>667,250</u>	
5b. Personal property 2016	- <u>413,548</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>253,702</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>288,518</u>	
8. Total estimated valuation July 1, 2017	<u>5,232,153</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,943,635</u>	
10. Factor for increase (7 divided by 9)	<u>0.05836</u>	
11. Amount of increase (10 times 3)	+ \$ <u>6,445</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>116,876</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>116,876</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.300%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,436</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>118,312</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Alta Township  
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	110,431	7,723	215	379	0	37
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	110,431	7,723	215	379	0	37

County Treas Motor Vehicle Estimate 7,723

County Treas Recreational Vehicle Estimate 215

County Treas 16/20M Vehicle Estimate 379

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 37

MVT Factor 0.06994

RVT Factor 0.00195

16/20M Factor 0.00343

Comm Veh Factor 0.00000

Watercraft Factor 0.00034





Alta Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	706	0	520
Receipts:			
Ad Valorem Tax	107,266	110,431	xxxxxxxxxxxxxxxx
Delinquent Tax	1,758		
Motor Vehicle Tax	6,936	7,404	7,723
Recreational Vehicle Tax	196	264	215
16/20M Vehicle Tax	378	350	379
Commercial Vehicle Tax		23	0
Watercraft Tax	34	36	37
Special Highway/Gasoline Tax	5,972	6,049	6,271
Adjustment Treasurers Distribution	-538	538	
Gross Earnings (Intngibles) Tax	428	455	213
Co-Op Paronage	80		
Refunds-US Treasurer			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>122,510</b>	<b>125,550</b>	<b>14,838</b>
<b>Resources Available:</b>	<b>123,216</b>	<b>125,550</b>	<b>15,358</b>
Expenditures:			
Officers Pay	3,000	3,000	3,000
Salaries & Wages	51,585	32,000	32,000
Employee Benefits		4,000	4,000
Road Maintenance		18,080	18,080
Road Materials	23,168	27,100	35,740
Equipment	4,873	17,000	17,000
Supplies/Fuel	13,876	11,500	11,500
Building		3,500	3,500
Utilities/Communications		1,500	1,500
Insurance	9,291	7,000	7,000
Budget & Publications	187	350	350
Transfer to Special Machinery	17,236		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>123,216</b>	<b>125,030</b>	<b>133,670</b>
Unencumbered Cash Balance Dec 31	0	520	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	129,630	125,030	133,670
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,670
		Tax Required	118,312
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	118,312

**Special Machinery**

K.S.A. 68-141g

	2016 Actual Year
Unencumbered Cash Balance, Jan 1	26,614
Transfers from:	
Road Fund	17,236
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	55
Other	
<b>Resources Available:</b>	<b>43,905</b>
<b>Total Expenditures</b>	<b>27,419</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>16,486</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Alta Township**  
**Harvey County**

will meet on July 10, 2017 at 6:00 PM at Alta Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alta Township Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Road	123,216	22.796	125,030	23.285	133,670	118,312	22.612
Special Machinery	27,419						
<b>Totals</b>	<b>150,635</b>	<b>22.796</b>	<b>125,030</b>	<b>23.285</b>	<b>133,670</b>	<b>118,312</b>	<b>22.612</b>
Less: Transfers	17,236		0		0		
Net Expenditure	133,399		125,030		133,670		
Total Tax Levied	109,499		110,431		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,803,372		4,742,670		5,232,153		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
Other	0		0		0		
Lease Purchase Principal	78,600		97,000		77,600		
Total	78,600		97,000		77,600		

\*Tax rates are expressed in mills.

Kenneth R Stucky  
Clerk

NOTICE

Published in The Harvey County Independent June 22, 2017

Alta Township

NOTICE OF BUDGET HEARING

2018

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BUDGET SUMMARY

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Table with columns: Fund, Prior Year Actual 2016 (Expenditures, Actual Tax Rate), Current Year Estimate 2017 (Expenditures, Actual Tax Rate), Proposed Budget 2018 (Budget Authority for Expenditures, Amount of 2017 Ad Valorem Tax, Est. Tax Rate). Rows include Road, Special Machinery, Totals, Less: Transfers, Net Expenditure, Total Tax Levied, Assessed Valuation, Township, Outstanding Indebtedness, Lease Purchase Principal, Total.

\*Tax rates are expressed in mills.

Kenneth R Stucky Clerk

ROOF OF PUBLICATION

KANSAS, COUNTY OF HARVEY,

Robb Reeves

duly sworn, deposes and says: That

ARVEY COUNTY INDEPENDENT

odical newspaper printed in the State and published in and general circulation County, Kansas, and that said newspaper de, religious or fraternal publication.

paper is a weekly published at least 50 ar; has been so published continuously rruptedly in said county and state for a i year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being made on the 22 day of June 2017 with subsequent publications being made on the following dates

JUN 26 2017

Form prepared by

[Signature]

Subscribed and sworn to before me this 22 day of June 2017.

Daylene Beckner Notary Public

My commission expires: 04/14/2018

Publication Costs: 96.00

DAYLENE BECKNER Notary Public - State of Kansas My Appt. Expires 4-14-18