

CERTIFICATE

2015

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Macom Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:			2015 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2015	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	0		
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	76,365	63,360	
Fire Protection	80-1509	8	45,500	39,848	
		8			
Special Machinery		7			
Totals	xxxxxx		121,865	103,208	
Budget Summary	9			11,728	
Neighborhood Revitalization Rebate			Is a Notice of Vote required?	No	
Notice of Vote					
Final Assessed Valuation:	County Clerk's Use Only				
Township	8,800,412				
	Nov. 1, 2014 Valuation				

Assisted by:
 Carolyn Brock
 Rick Piepho-Clerk's Office
 Address:
 612 SW Terrace Ave
 Topeka, KS 66611-1216
 Email:
 brockck@sbcglobal.net

Robert M. DePew Trustee
David J. Ly Clerk
anthe [unclear] Treasurer

Attest: *June 20* 2014
Joyce Truskett
 County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

Macom Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$ <u>99,685</u>
2. Debt Service Levy in 2014	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>99,685</u>

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ <u>138,186</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>276,738</u>	
5b. Personal Property 2013	- <u>417,135</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2014:	+ <u>38,004</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>176,190</u>	
8. Total Estimated Valuation July 1, 2014	<u>8,801,474</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,625,284</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02043</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,036</u>	
12. Maximum Tax Levy, excluding debt service, (3 plus 11)	\$ <u>101,721</u>	
13. Debt Service Levy in this 2015	<u>0</u>	
14. Consumer Price Index Adjustment per HB 20^c 1.50%	<u>1,495</u>	
15. Maximum levy, including debt service, without a Notice of Vote (12 plus 13 plus 14)	\$ <u>103,216</u>	

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

2015

Macom Township
Harvey County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	61,423	6,690	136	179
Fire Protection	38,262	4,167	84	112
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	99,685	10,857	220	291

County Treasurer's Motor Vehicle Estimate 10,857

County Treasurer's Recreational Vehicle Estimate 220

County Treasurer's 16/20M Vehicle Estimate 291

Motor Vehicle Factor 0.10891

Recreational Vehicle Factor 0.00221

16/20M Vehicle Factor 0.00292

Macom Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	1,114	894	798
Receipts:			
Ad Valorem Tax	7,222	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	30		
Motor Vehicle Tax	719	753	0
Recreational Vehicle Tax	15	22	0
16/20 M Vehicle Tax	15	23	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	24		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,025	798	0
Resources Available:	9,139	1,692	798
Expenditures:			
Officers Pay	2,250		
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Annual Meetings	271		
Insurance	5,360		
Budget & Publications	340		
Transfer to Road (Closing)		894	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	24		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,245	894	0
Unencumbered Cash Balance Dec 31	894	798	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	8,020	1,945	XXXXXXXXXXXXXXXXXX
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2014 Ad Valorem Tax	0

Macom Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	40,307	7,595	0
Receipts:			
Ad Valorem Tax	55,350	61,423	xxxxxxxxxxxxxxxx
Delinquent Tax	331		
Motor Vehicle Tax	7,287	5,778	6,690
Recreational Vehicle Tax	149	173	136
16/20M Vehicle Tax	188	174	179
Special Highway/Gasoline Tax	5,978	6,300	6,000
Sale of Materials	482		
Transfer from General (Closing)		894	
Westar Reimbursement Repairs	3,140		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	72,905	74,742	13,005
Resources Available:	113,212	82,337	13,005
Expenditures:			
Officer Pay	900	2,250	2,240
Salaries & Wages	11,374	20,000	12,500
Employee Benefits	2,782	5,000	5,000
Road Maintenance	4,760	14,600	5,025
Road Materials	46,438	8,487	19,600
Equipment		17,000	17,000
Fuel	5,785	10,000	10,000
Repairs	8,910	2,500	2,500
Shop	251	500	500
Noxious Weeds	845	2,000	2,000
Insurance	103		
Budget & Publications			
Transfer to Special Machinery	23,469		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	105,617	82,337	76,365
Unencumbered Cash Balance Dec 31	7,595	0	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	93,874	91,937	xxxxxxxxxxxxxxxx
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,365
		Tax Required	63,360
	Delinquent Comp Rate: 0.0%		0
	Amount of 2014 Ad Valorem Tax		63,360

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	77,091
Transfers from:	
Road Fund	23,469
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	138
Other	
Resources Available:	100,698
Total Expenditures	56,500
Unencumbered Cash Balance, Dec 31	44,198

NOTICE OF BUDGET HEARING

The governing body of
Macom Township
Harvey County

will meet on July 14, 2014 at 6:30 pm at Robert DuBois residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert DuBois residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	8,245	0.884	894				
Road	105,617	6.775	82,337	7.287	76,365	63,360	7.199
Fire Protection	41,329	4.352	44,629	4.539	45,500	39,848	4.527
Special Machinery	56,500						
Totals	211,691	12.011	127,860	11.826	121,865	103,208	11.726
Less: Transfers	23,469		894		0		
Net Expenditure	188,222		126,966		121,865		
Total Tax Levied	99,139		99,685		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,254,152		8,429,237		8,801,474		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Robert DuBois
Trustee

Macon Township

2015

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Fire Protection	41,329	4.352	44,629				
Special Machinery	56,500		127,860	11.826	121,865	103,208	11.726
Totals	211,691	12.011	277,894				
Less: Transfers	23,469		126,966		121,865		
Net Expenditure	188,222		99,685		XXXXXXXXXXXXXXXXXXXX		
Total Tax Levied	99,139				8,801,474		
Assessed Valuation:							
Township	8,254,152		8,429,237				
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Robert DuBois
Trustee

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
 Jenna Garnica
 Being first duly sworn, deposes and says: That she is
 Inside Sales Representative and Collection Dept.

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in Harvey County, Kansas, and that said
 newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of Newton, Kansas in said County as second class matter.

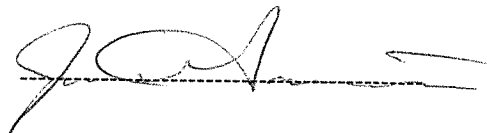
That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:

One

insertions, the first publication being

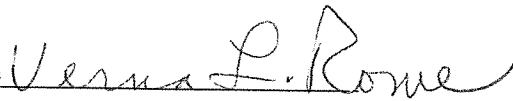
The 3rd Day of July 2014.

subsequent publications being made on the following dates



Subscribed and sworn to before me 8th day of
 July 2014

Verna L Rowe



Notary Public

My commission expires **October 18, 2016**
 Total Amount of Publication \$ 87.00
 Notice of Budget Hearing

VERNA L. ROWE
 Notary Public
 State of Kansas
 My Appt. Exp. 10-18-2016

Macon Township 2015

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General	8,145	0.884	824				
Road	105,617	6.775	82,337	7.287	76,365	63,360	7.193
Fire Protection	41,329	4.352	44,629	4.539	45,500	39,848	4.517
Special Machinery	56,500		177,860	11.826	121,865	103,208	11.726
Totals	211,691	12.011	894		0	0	
Less: Transfers	23,469						
Net Expenditure	188,222		176,965		121,865		
Total Tax Levied	99,139		99,685				
Assessed Valuation:							
Township	8,254,152		8,429,237		8,801,474		
Outstanding Indebtedness:							
Jan 1	2012		2013		2014		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Robert DuBois
 Trustee

(First published in THE NEWTON KANSAN, July 3, 2014.)