

CERTIFICATE

2013

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Walton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
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Fund	K.S.A.				
General	79-1962	6	5,150	4,684	.946 ✓ City + TWP
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	41,162	30,784	8,313 ✓
Cemetery	80-932	8	8,500	3,565	.720 ✓ City + TWP
Noxious Weed	2-1318	8	135		
Fire Protection	80-1503				
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Special Machinery		7			
Totals		XXXXXX	54,947	39,033	9,979
Budget Summary		0			
Neighborhood Revitalization			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Walton Township	3,702,927				
Walton	1,249,883				
0					
Total Assessed Valuation	4,952,810 .0				
	Nov. 1, 2012 Valuation				

Assisted by:
Carolyn Brock _____
Address:
612 SW Terrace Ave _____
Topeka, KS 66611 _____
Email:
brockck@sbcglobal.net _____

Attest: _____, 2012
Joyce Truskett
County Clerk

Walter Hoffman
Trinity J. Muth

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Walton Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>39,033</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>39,033</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1, 2012	<u>3,623,714</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,623,714</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>39,033</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>39,033</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Walton Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	4,170	4,290	XXXXXXXXXXXXXXXXXX
Delinquent Tax	72		
Motor Vehicle Tax	607	480	449
Recreational Vehicle Tax	20	14	12
16/20 M Vehicle Tax	4	7	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,873	4,791	466
Resources Available:	4,873	4,791	466
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies			
Insurance			
Budget & Publications	163	81	250
Insurance	4,110	4,110	4,300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,873	4,791	5,150
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,800	5,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	5,150
		Tax Required	4,684
	Delinquent Comp Rate:	0.0%	0
	Amount of 2012 Ad Valorem Tax		4,684

Walton Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	28,757	28,439	XXXXXXXXXXXXXXXXXX
Delinquent Tax	547	517	
Motor Vehicle Tax	3,633	3,242	2,978
Recreational Vehicle Tax	98	96	81
16/20M Vehicle Tax	48	46	34
Special Highway/Gasoline Tax	7,054	7,100	7,100
Coop Patronage	22	50	
Insurance Refund	340		
Transfer from Noxious Weed			135
Interest on Idle Funds	146	100	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,645	39,590	10,378
Resources Available:	40,645	39,590	10,378
Expenditures:			
Officers Pay	1,284	1,440	1,440
Salaries & Wages	4,425	3,600	5,000
Employee Benefits	2,404	1,000	2,500
Road Maintenance/Fuel/Repairs	15,966	12,000	8,822
Road Materials		10,000	10,000
Noxious Weeds			1,400
Equipment	2,876	11,550	12,000
Insurance	541		
Budget & Publication	89		
Transfer to Special Machinery	13,060		
Does transfer exceed 25% of Resources Available	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,645	39,590	41,162
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	40,040	40,040	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	41,162
		Tax Required	30,784
	Delinquent Comp Rate: 0.0%		0
	Amount of 2012 Ad Valorem Tax		30,784

Special Machinery K.S.A. 68-141g	2011 Actual	
Unencumbered Cash Balance, Jan 1	9,124	
Transfers from:		
Road Fund	13,060	Exceeds 25% of Resources Available
General Fund (No Levy)	0	
General Fund (Gen has Levy)	0	
Interest on Idle Funds		
Other		
Resources Available:	22,184	
Total Expenditures	9,124	
Unencumbered Cash Balance, Dec 31	13,060	

Walton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	4,385	4,385
Receipts:			
Ad Valorem Tax	4,498	5,062	xxxxxxxxxxxxxxxx
Delinquent Tax	112		
Motor Vehicle Tax	622	516	530
Recreational Vehicle Tax	20	15	14
16/20 M Vehicle Tax	9	7	6
Opening Graves	2,350	400	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,611	6,000	550
Resources Available:	7,611	10,385	4,935
Expenditures:			
Contract Labor	2,500	3,700	3,500
Gravel		2,300	5,000
Spraying	726		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,226	6,000	8,500
Unencumbered Cash Balance Dec 31	4,385	4,385	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,000	6,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,500
Tax Required			3,565
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			3,565

Adopted Budget Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	1,218	1,242	xxxxxxxxxxxxxxxx
Delinquent Tax	13	15	
Motor Vehicle Tax	171	137	130
Recreational Vehicle Tax	5	4	4
16/20M Vehicle Tax	0	2	1
Treasurer's adjustment	166		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,573	1,400	135
Resources Available:	1,573	1,400	135
Expenditures:			
HV Co Noxious Weed Dept	1,573	1,400	
Transfer to Road-to Close			135
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,573	1,400	135
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,400	1,400	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			135
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			0

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Walton Township
Harvey County

will meet on July 24, 2012 at 7:00 PM at Walton State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,873	0.940	4,791	0.909	5,150	4,684	1.293
Road	40,645	8.689	39,590	8.152	41,162	30,784	8.495
Cemetery	3,226	1.014	6,000	1.072	8,500	3,565	0.984
Noxious Weed	1,573	0.368	1,400	0.356	135		
Special Machinery	9,124						
Totals	59,441	11.011	51,781	10.489	54,947	39,033	10.772
Less: Transfers	13,060		0		135		
Net Expenditure	46,381		51,781		54,812		
Total Tax Levied	39,033		39,033		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,543,975		4,703,476		3,623,714		
Township Assessed Valuation Only					3,623,714		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
Other	0	0	0
Lease Purchase Principal	0	0	20,000
Total	0	0	20,000

*Tax rates are expressed in mills.

Kevin Sauerwein
Treasurer

NOTICE OF BUDGET HEARING

The governing body of
Waken Township
Harvey County

will meet on July 24, 2012 at 7:00 PM at Walton State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,873	0.940	4,791	0.909	5,150	4,684	1.293
Road	40,645	8.689	39,590	8.152	41,162	30,784	8.495
Cemetery	3,226	1.014	6,000	1.072	8,500	3,565	0.984
Noxious Weed	1,573	0.368	1,400	0.356	135		
Special Machinery	9,124						
Totals	59,441	11.011	51,781	10.489	54,947	39,033	10.772
Less: Transfers	13,060		0		135		
Net Expenditure	46,381		51,781		54,812		
Total Tax Levied	39,033		39,033		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	4,543,975		4,703,476		3,623,714		
Township Assessed Valuation Only					3,623,714		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	20,000
Total	0	0	20,000

*Tax rates are expressed in mills.

Kevin Sauerwein
Treasurer

AFFIDAVIT OF PUBLICATION

Walton Township									
NOTICE OF BUDGET HEARING									
The governing body of Walton Township will meet on July 24, 2012 at 7:00 PM at Walton State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing. Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limit of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.									
Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		Amount of 2012 Ad Valorem Tax	1st Tax Rate*	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Budget Authority For Expenditures	2013 Ad Valorem Tax			
General	4,871	0.940	4,791	0.909	5,150	4,884	3.293	1/100	
Bond	80,455	8.889	39,500	8.157	41,113	30,784	8.493	1/100	trip only
Cemetery	3,188	1.016	9,000	1.071	8,500	3,585	0.984	1/100	
Monroe Ward	1,573	0.368	1,400	0.355		335			trip only
Special Machinery	9,314								
Total	99,441	11.011	51,781	10.489	54,942	39,033	10.772		
Less: Transfers	13,065		0		135				
Net Expenditures	86,376		51,781		54,807				
Total Tax Levied	99,033		39,033		39,033				
Total Assessed Valuation	4,543,973		4,201,478		4,523,714				
Township Assessed Valuation Only					3,633,714				

Outstanding Indebtedness	2010	2011	2012
Jan 1	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	20,000
Total	0	0	20,000

*Tax rates are expressed in mills.

Ervin Sauerwein
Treasurer

(First published in THE NEWTON KANSAN, June 28, 2012.)

STATE OF KANSAS, COUNTY OF HARVEY, ss
 Joy Newman
 Being first duly sworn, deposes and says: That she is
 Advertising Classified Sales of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in Harvey County, Kansas, and that said
 newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterrupted in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:
 One insertions, the first publication thereof being

The 28th day of June 2012

subsequent publications being made on the following dates

Joy Newman

Subscribed and sworn to before me 28th day of
June 2012

Verna L Rowe *Verna L. Rowe*
 Notary Public

My commission expires **October 18, 2012**
Total Amount of Publication \$ 72.50
Walton Township Budget Hearing

6-18-2012