



Richland Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012		+ \$ <u>99,133</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>99,133</u></b>
 <b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	<u>0</u>
5b. Personal Property 2011	- _____	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ _____	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>
8. <b>Total Estimated Valuation July 1, 2012</b>	<u>5,689,227</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>5,689,227</u>
10. <b>Factor for Increase (7 divided by 9)</b>		<u>0.00000</u>
11. <b>Amount of Increase (10 times 3)</b>		+ \$ _____
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>99,133</u></b>
13. <b>Debt Service Levy in this 2013</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>99,133</u></b>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Richland Township  
Harvey County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	2,673	303	9	16
Debt Service	0	0	0	0
Library	0	0	0	0
Road	96,460	10,930	311	568
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>99,133</b>	<b>11,233</b>	<b>320</b>	<b>584</b>

County Treasurer's Motor Vehicle Estimate 11,233

County Treasurer's Recreational Vehicle Estimate 320

County Treasurer's 16/20M Vehicle Estimate 584

Motor Vehicle Factor 0.11331

Recreational Vehicle Factor 0.00323

16/20M Vehicle Factor 0.00589





Richland Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,457	2,673	XXXXXXXXXXXXXXXXXX
Delinquent Tax	91		
Motor Vehicle Tax	505	303	303
Recreational Vehicle Tax	14	11	9
16/20 M Vehicle Tax	21	13	16
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Treasurer's difference	-23		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,065</b>	<b>3,000</b>	<b>328</b>
<b>Resources Available:</b>	<b>3,065</b>	<b>3,000</b>	<b>328</b>
Expenditures:			
Officers Pay	2,400	2,400	2,400
Salaries & Wages			
Employee Benefits			
Supplies	213	350	350
Equipment			
Water	180		200
Insurance			
Budget & Publication	178	250	250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	94		
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,065</b>	<b>3,000</b>	<b>3,200</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,000	3,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	3,200
		Tax Required	2,872
	Delinquent Comp Rate:	0.0%	0
	Amount of 2012 Ad Valorem Tax		2,872

Richland Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	97,416	96,460	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,381	200	
Motor Vehicle Tax	13,303	11,996	10,930
Recreational Vehicle Tax	367	424	311
16/20M Vehicle Tax	556	520	568
Special Highway/Gasoline Tax	7,361	7,400	7,400
Insurance Refund	669		
Refund Harvey Co	2,000		
Treasurer's Adjustment	-593		
Sale of Equipment	4,250		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>127,710</b>	<b>117,000</b>	<b>19,209</b>
<b>Resources Available:</b>	<b>127,710</b>	<b>117,000</b>	<b>19,209</b>
Expenditures:			
Salaries & Wages	9,620	10,000	10,000
Employee Benefits	753	1,000	1,500
Road Maintenance/Fuel/Parts	49,363	34,000	34,000
Road Materials	33,537	45,000	45,000
Equipment		18,000	12,470
Budget & Publication	75		
Insurance	5,935	6,000	6,500
Other Operating	7,779	3,000	5,000
Transfer to Special Machinery	20,648		
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>127,710</b>	<b>117,000</b>	<b>114,470</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	119,000	117,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	114,470
		Tax Required	95,261
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	95,261

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	2,757
Transfers from:	
Road Fund	20,648
General Fund(No Levy)	0
General Fund(Gen has Levy)	94
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>23,499</b>
<b>Total Expenditures</b>	<b>20,500</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>2,999</b>



**NOTICE OF BUDGET HEARING**

The governing body of  
**Richland Township**  
**Harvey County**

will meet on July 17, 2021 at 7:00 PM at Whitewater City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doug Entz's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,065	0.469	3,000	0.485	3,200	2,872	0.505
Road	127,710	18.595	117,000	17.518	114,470	95,261	16.744
FEMA	20,311						
Special Machinery	20,500						
<b>Totals</b>	<b>171,586</b>	<b>19.064</b>	<b>120,000</b>	<b>18.003</b>	<b>117,670</b>	<b>98,133</b>	<b>17.249</b>
Less: Transfers	20,742		0		0		
Net Expenditure	150,844		120,000		117,670		
Total Tax Levied	100,351		99,133		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,263,958		5,506,234		5,689,227		

\*Tax rates are expressed in mills.

Doug Entz  
Trustee

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Special Machinery	20,500						
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Less: Transfers	20,742		0		0		
Net Expenditure	150,844		120,000		117,670		
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