

2013

**CERTIFICATE**

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of

**Macon Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
	K.S.A.				
General	79-1962	6	8,020	7,293	884 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	93,874	55,926	6,775 ✓
Fire Protection	80-1509	8	42,780	35,920	4,352 ✓
		8			
Special Machinery		7			
<b>Totals</b>		XXXXXX	144,674	99,139	12,011
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	8,254,152.00				
	Nov. 1, 2012 Valuation				

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka KS 66611  
Email:  
brockck@sbcglobal.net

Attest: 2012

Leta Thomas Treasurer

Dorey Hy Clerk

County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

Macon Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012		+ \$ <u>99,139</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>99,139</u></b>
 <b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	<u>0</u>
5b. Personal Property 2011	- _____	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ _____	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>
8. <b>Total Estimated Valuation July 1, 2012</b>	<u>8,054,477</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>8,054,477</u>
10. <b>Factor for Increase (7 divided by 9)</b>		<u>0.00000</u>
11. <b>Amount of Increase (10 times 3)</b>		+ \$ _____
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>99,139</u></b>
13. <b>Debt Service Levy in this 2013</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>99,139</u></b>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Macon Township  
Harvey County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	5,970	668	25	27
Debt Service	0	0	0	0
Library	0	0	0	0
Road	60,084	6,724	251	272
Fire Protection	33,085	3,702	138	150
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>99,139</b>	<b>11,094</b>	<b>414</b>	<b>449</b>

County Treasurer's Motor Vehicle Estimate 11,094

County Treasurer's Recreational Vehicle Estimate 414

County Treasurer's 16/20M Vehicle Estimate 449

Motor Vehicle Factor 0.11190

Recreational Vehicle Factor 0.00418

16/20M Vehicle Factor 0.00453





Macon Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	3,589	1,248	7
Receipts:			
Ad Valorem Tax	5,097	5,970	XXXXXXXXXXXXXXXXXX
Delinquent Tax	98	40	
Motor Vehicle Tax	529	634	668
Recreational Vehicle Tax	21	22	25
16/20 M Vehicle Tax	19	23	27
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,764</b>	<b>6,689</b>	<b>720</b>
<b>Resources Available:</b>	<b>9,353</b>	<b>7,937</b>	<b>727</b>
Expenditures:			
Officers Pay	2,650	750	750
Salaries & Wages			
Employee Benefits			
Supplies		1,260	1,300
Equipment			
Annual Meeting	212	220	220
Insurance	4,976	5,400	5,400
Budget & Publication	267	300	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,105</b>	<b>7,930</b>	<b>8,020</b>
Unencumbered Cash Balance Dec 31	1,248	7	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	8,000	8,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	8,020
		Tax Required	7,293
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	7,293

Macon Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	32,701	43,088	24,401
Receipts:			
Ad Valorem Tax	63,070	60,084	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,331	238	
Motor Vehicle Tax	7,164	7,829	6,724
Recreational Vehicle Tax	288	278	251
16/20M Vehicle Tax	293	284	272
Special Highway/Gasoline Tax	6,235	6,300	6,300
Refund	2,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>80,881</b>	<b>75,013</b>	<b>13,547</b>
<b>Resources Available:</b>	<b>113,582</b>	<b>118,101</b>	<b>37,948</b>
Expenditures:			
Salaries & Wages	17,547	18,000	18,000
Officer Pay	350	2,250	2,250
Employee Benefits	4,153	8,700	5,000
Road Maintenance	14,909	24,200	24,200
Road Materials	288	21,550	14,424
Equipment		10,000	17,000
Fuel	7,105	7,000	8,000
Repairs	1,825		2,500
Shop	293		500
Noxious Weeds	899	2,000	2,000
Transfer to Special Machinery	23,125		
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>70,494</b>	<b>93,700</b>	<b>93,874</b>
Unencumbered Cash Balance Dec 31	43,088	24,401	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	92,500	93,700	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			93,874
Tax Required			55,926
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			55,926

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	29,598
Transfers from:	
Road Fund	23,125
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	510
Other	
<b>Resources Available:</b>	<b>53,233</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>53,233</b>

Macon Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Protection</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	10,372	7,037	2,870
Receipts:			
Ad Valorem Tax	30,803	33,085	xxxxxxxxxxxxxxxx
Delinquent Tax	643	150	
Motor Vehicle Tax	3,453	3,823	3,702
Recreational Vehicle Tax	139	136	138
16/20 M Vehicle Tax	153	139	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>35,191</b>	<b>37,333</b>	<b>3,990</b>
<b>Resources Available:</b>	<b>45,563</b>	<b>44,370</b>	<b>6,860</b>
Expenditures:			
City of Newton Contract	32,083	35,000	36,280
City of Halstead Contract	6,443	6,500	6,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>38,526</b>	<b>41,500</b>	<b>42,780</b>
Unencumbered Cash Balance Dec 31	7,037	2,870	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	41,500	41,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,780
		Tax Required	35,920
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	35,920

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	0



**NOTICE OF BUDGET HEARING**

The governing body of  
**Macon Township**  
**Harvey County**

will meet on July 23, 2012 at 7:00 PM at Robert DuBois residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert DuBois residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,105	0.666	7,930	0.767	8,020	7,293	0.905
Road	70,494	8.227	93,700	7.721	93,874	55,926	6.943
Fire Protection	38,526	4.017	41,500	4.251	42,780	35,920	4.460
Special Machinery							
<b>Totals</b>	<b>117,125</b>	<b>12.910</b>	<b>143,130</b>	<b>12.739</b>	<b>144,674</b>	<b>99,139</b>	<b>12.308</b>
Less: Transfers	23,125		0		0		
Net Expenditure	94,000		143,130		144,674		
Total Tax Levied	99,139		99,139		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,679,732		7,782,285		8,054,477		

\*Tax rates are expressed in mills.

Robert DuBois  
Trustee

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General	8,105	0.666	7,930	0.767	8,020	7,293	0.905
Road	70,494	8.227	93,700	7.721	93,874	55,926	6.943
Fire Protection	38,526	4.017	41,500	4.251	42,780	35,920	4.460
Special Machinery							
Totals	117,125	12.910	143,130	12.739	144,674	99,139	12.308
Less: Transfers	23,125		0		0		
Net Expenditure	94,000		143,130		144,674		
Total Tax Levied	99,139		99,139		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,679,732		7,782,285		8,054,477		

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Robert DuBois  
Trustee

# AFFIDAVIT OF PUBLICATION

**Macon Township** 2013

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General	8,105	0.666	7,900	0.767	8,020	7,293
Road	30,494	8.227	93,700	7.711	93,874	55,916
Fire Protection	38,526	4.017	41,500	4.251	42,780	35,920
Special Machinery						
<b>Totals</b>	<b>117,125</b>	<b>12.910</b>	<b>143,100</b>	<b>12.729</b>	<b>144,674</b>	<b>99,139</b>
Less: Transfers	23,125		0		0	
Net Expenditure	94,000		143,100		144,674	
Total Tax Levied	99,139		99,139		144,674	
Assessed Valuation: Township	7,679,733		7,782,285		8,054,477	

\*Tax rates are expressed in mills.  
Robert Dubois  
Trustee  
(First published in THE NEWTON KANSAN, June 28, 2012.)

STATE OF KANSAS, COUNTY OF HARVEY, ss

Joy Newman

Being first duly sworn, deposes and says: That she is  
Advertising Classified Sales of

## The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in  
and of general circulation in Harvey County, Kansas, and that said  
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
has been so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior to the  
first publication of said notice; and has been admitted at the post  
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published  
in the regular and entire issue of said newspaper for:  
One insertions, the first publication thereof being

The 28<sup>th</sup> day of June 2012

subsequent publications being made on the following dates

*Joy Newman*

Subscribed and sworn to before me 28th day of  
**June 2012**

Verna L Rowe

*Verna L Rowe*  
Notary Public

My commission expires **October 18, 2012**

**Total Amount of Publication \$ 72.50**

**Macon Township**

**Budget Hearing**

VERNA L ROWE  
Notary Public  
State of Kansas  
My Assn. Exp. 10-18-2012