

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Halstead Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	2,000	1,118	.186 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	85,386	70,341	11.706 ✓
Fire Protection	80-1509	8	38,000	33,936	5.647 ✓
Cemetery	80-932	8	4,800	1,001	.167 ✓
Special Machinery		7			
Totals		xxxxxx	130,186	106,396	17.706
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		6,009,143			
		Nov. 1, 2012 Valuation			

Assisted by:
Carolyn Brock _____

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: _____ 2012

Shirley Beaman

Walter H. Clark

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Halstead Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>106,396</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>106,396</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>0</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>0</u>
5b. Personal Property 2011	- _____	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1, 2012	<u>5,768,322</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,768,322</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>106,396</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>106,396</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Halstead Township
Harvey County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	1,406	155	9	6
Debt Service	0	0	0	0
Library	0	0	0	0
Road	73,604	8,142	488	282
Fire Protection	30,001	3,319	199	115
Cemetery	1,385	153	9	5
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	106,396	11,769	705	408

County Treasurer's Motor Vehicle Estimate 11,769

County Treasurer's Recreational Vehicle Estimate 705

County Treasurer's 16/20M Vehicle Estimate 408

Motor Vehicle Factor 0.11062

Recreational Vehicle Factor 0.00663

16/20M Vehicle Factor 0.00383

Halstead Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,885	1,230	712
Receipts:			
Ad Valorem Tax	487	1,406	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5	20	
Motor Vehicle Tax	157	51	155
Recreational Vehicle Tax	7	2	9
16/20 M Vehicle Tax	19	3	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	675	1,482	170
Resources Available:	2,560	2,712	882
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	230	350	350
Equipment			
Buildings Maintenance	284	250	300
Insurance	200	450	400
Budget & Publication	193	350	350
Transfer to Fire Fund	423		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,330	2,000	2,000
Unencumbered Cash Balance Dec 31	1,230	712	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,000	2,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,000
Tax Required			1,118
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			1,118

Halstead Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,804	604	33
Receipts:			
Ad Valorem Tax	78,104	73,604	XXXXXXXXXXXXXXXXXX
Delinquent Tax	443	455	
Motor Vehicle Tax	9,271	8,281	8,142
Recreational Vehicle Tax	547	417	488
16/20M Vehicle Tax	363	372	282
Special Highway/Gasoline Tax	6,092	6,200	6,100
Material Reimbursement	2,818		
Interest on Idle Funds	36	100	
Miscellaneous	700		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	98,374	89,429	15,012
Resources Available:	101,178	90,033	15,045
Expenditures:			
Salaries & Wages	6,906	11,000	12,000
Officer Pay	2,040	1,440	1,440
Employee Benefits	2,539	5,860	5,000
Road Maintenance/Fuel/Repairs/Parts	14,416	24,000	27,446
Road Materials	16,617	30,700	20,000
Equipment	28,049	12,000	14,500
Insurance	4,984	5,000	5,000
Transfer to Cemetery	500		
Transfer to Special Machinery	23,500		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	1,023		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	100,574	90,000	85,386
Unencumbered Cash Balance Dec 31	604	33	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	94,000	94,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,386
		Tax Required	70,341
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	70,341

See Tab A

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	78,037
Transfers from:	
Road Fund	23,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	46
Other	
Resources Available:	101,583
Total Expenditures	
Unencumbered Cash Balance, Dec 31	101,583

Halstead Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	3,894	523	431
Receipts:			
Ad Valorem Tax	22,412	30,001	xxxxxxxxxxxxxxxx
Delinquent Tax	134	203	
Motor Vehicle Tax	2,809	2,377	3,319
Recreational Vehicle Tax	166	120	199
16/20 M Vehicle Tax	111	107	115
Transfer from General	424		
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,063	32,808	3,633
Resources Available:	29,957	33,331	4,064
Expenditures:			
City of Halstead Contract	29,434	32,900	38,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,434	32,900	38,000
Unencumbered Cash Balance Dec 31	523	431	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	29,500	32,900	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,000
		Tax Required	33,936
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	33,936

Adopted Budget

Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,218	6,026	3,632
Receipts:			
Ad Valorem Tax	3,632	1,385	xxxxxxxxxxxxxxxx
Delinquent Tax	24		
Motor Vehicle Tax	447	385	153
Recreational Vehicle Tax	29	19	9
16/20M Vehicle Tax		17	5
Transfer from road	500	600	
Interest on Idle Funds			
Miscellaneous	176		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,808	2,406	167
Resources Available:	7,026	8,432	3,799
Expenditures:			
Cemetery Maintenance	1,000	4,800	4,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,000	4,800	4,800
Unencumbered Cash Balance Dec 31	6,026	3,632	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,800	4,800	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,800
		Tax Required	1,001
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	1,001

NOTICE OF BUDGET HEARING

The governing body of
Halstead Township
Harvey County

will meet on July 27, 2012 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,330	0.084	2,000	0.262	2,000	1,118	0.194
Road	100,574	13.462	90,000	13.699	85,386	70,341	12.194
Fire Protection	29,434	3.863	32,900	5.584	38,000	33,936	5.883
Cemetery	1,000	0.626	4,800	0.258	4,800	1,001	0.174
Special Machinery							
Totals	132,338	18.035	129,700	19.803	130,186	106,396	18.445
Less: Transfers	24,423		600		0		
Net Expenditure	107,915		129,100		130,186		
Total Tax Levied	106,396		106,396		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,899,739		5,373,048		5,768,322		

*Tax rates are expressed in mills.

Steve Bayless
Trustee

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Steve Bayless
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made as aforesaid on the 28th day of 2012 with subsequent publications being made on the following dates N/A

Form prepared by:

[Signature]

Subscribed and sworn to before me this 29th

day of June 2012

[Signature]

Notary Public

My commission expires: 8/24/15

Publication Costs: 3900

HALSTEAD TOWNSHIP
Published in The Harvey County Independent June 28, 2012

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Fire Protection	29,434	3.863	32,900	5.584	38,000	33,938	5.883
Cemetery	1,000	0.626	4,800	0.258	4,800	1,001	0.174
Special Machinery							
Totals	132,338	18.025	129,700	19.803	130,186	106,396	18.445
Less: Transfers	24,423		600		0		
Net Expenditure	107,915		129,100		130,186		
Total Tax Levied	106,396		106,396		130,186		
Assessed Valuation							
Township	5,899,739		5,373,048		5,768,322		

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Steve Bayless
Trustee

NOTARY PUBLIC, State of Kansas
MARTHA A. REEVES
My Appt. Exp. 8/24/15