

Garden Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>61,198</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>61,198</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>0</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>0</u>
5b. Personal Property 2011	- _____	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1, 2012	<u>4,922,243</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,922,243</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>61,198</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>61,198</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Garden Township
Harvey County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	666	62	1	3
Debt Service	0	0	0	0
Library	0	0	0	0
Road	57,489	5,381	92	260
Noxious Weeds	3,043	285	5	14
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	61,198	5,728	98	277

County Treasurer's Motor Vehicle Estimate 5,728

County Treasurer's Recreational Vehicle Estimate 98

County Treasurer's 16/20M Vehicle Estimate 277

Motor Vehicle Factor 0.09360

Recreational Vehicle Factor 0.00160

16/20M Vehicle Factor 0.00453

Garden Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	464	1,554	1,270
Receipts:			
Ad Valorem Tax		666	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			62
Recreational Vehicle Tax			1
16/20 M Vehicle Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax	2,843	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,843	666	66
Resources Available:	3,307	2,220	1,336
Expenditures:			
Officers Pay	600	600	
Salaries & Wages			
Employee Benefits			
Budget & Publication	253	350	
Equipment			
Buildings Maintenance			1,336
Transfer to Road-Closing 2013	900		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,753	950	1,336
Unencumbered Cash Balance Dec 31	1,554	1,270	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,780	950	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,336
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

Garden Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	3,020	6,107	3,678
Receipts:			
Ad Valorem Tax	57,847	57,489	XXXXXXXXXXXXXXXXXX
Delinquent Tax	226	232	
Motor Vehicle Tax	5,537	5,716	5,381
Recreational Vehicle Tax	94	107	92
16/20M Vehicle Tax	328	327	260
Special Highway/Gasoline Tax	7,126	7,300	7,300
Sales	4,473		
Transfer from General-Closing	900		1,336
Transfer from Noxious Weed-Closing			869
Interest on Idle Funds	55	100	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	76,586	71,271	15,238
Resources Available:	79,606	77,378	18,916
Expenditures:			
Salaries & Wages	5,468	6,700	6,700
Officer Pay	2,100	2,100	2,700
Employee Benefits	795	1,000	1,000
Road Maintenance/ Repairs	2,805	9,200	10,000
Road Materials	12,098	36,200	32,214
Noxious Weed			3,500
Equipment/ Machine Hire	25,115	14,500	14,500
Insurance	4,238	4,000	4,500
Oil & Fuel	3,987		5,000
Budget & Publications			
Transfer to Special Machinery	16,893		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	73,499	73,700	80,114
Unencumbered Cash Balance Dec 31	6,107	3,678	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	73,500	73,700	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			80,114
Tax Required			61,198
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			61,198

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	27,597
Transfers from:	
Road Fund	16,893
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	623
Other	
Resources Available:	45,113
Total Expenditures	
Unencumbered Cash Balance, Dec 31	45,113

Garden Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weeds	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	102	667	565
Receipts:			
Ad Valorem Tax	3,135	3,043	XXXXXXXXXXXXXXXXXX
Delinquent Tax	12	21	
Motor Vehicle Tax	294	310	285
Recreational Vehicle Tax	5	6	5
16/20 M Vehicle Tax	19	18	14
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,465	3,398	304
Resources Available:	3,567	4,065	869
Expenditures:			
Spraying	340	400	
Mowing	2,500	3,000	
Chemicals	60	100	
Transfer to Road			869
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,900	3,500	869
Unencumbered Cash Balance Dec 31	667	565	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,500	3,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	869
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		0

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of
Garden Township
Harvey County

will meet on July 12, 2012 at 8:00 PM at Dale Dick's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dale Dick's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,753		950	0.140	1,336		
Road	73,499	12.918	73,700	12.085	80,114	61,198	12.433
Noxious Weeds	2,900	0.700	3,500	0.640	869		
FEMA	2,509						
Special Machinery							
Totals	80,661	13.618	78,150	12.865	82,319	61,198	12.433
Less: Transfers	16,893		0		0		
Net Expenditure	63,768		78,150		82,319		
Total Tax Levied	61,198		61,198		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,493,861		4,757,129		4,922,243		

*Tax rates are expressed in mills.

Dale Dick
Treasurer

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,753		950	0.140	1,336		
Road	73,499	12.918	73,700	12.085	80,114	61,198	12.433
Noxious Weeds	2,900	0.700	3,500	0.640	869		
FEMA	2,509						
Special Machinery							
Totals	80,661	13.618	78,150	12.865	82,319	61,198	12.433
Less: Transfers	16,893		0		0		
Net Expenditure	63,768		78,150		82,319		
Total Tax Levied	61,198		61,198		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,493,861		4,757,129		4,922,243		

*Tax rates are expressed in mills.

Dale Dick
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
 Joy Newman
 Being first duly sworn, deposes and says: That she is
 Advertising Classified Sales of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in Harvey County, Kansas, and that said
 newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:
 One insertions, the first publication thereof being

The 28th day of June 2012

subsequent publications being made on the following dates

Joy Newman

Subscribed and sworn to before me 28th day of
June 2012

Verna L Rowe *Verna L. Rowe*
 Notary Public

My commission expires **October 18, 2012**
Total Amount of Publication \$ 72.50
Garden Township Budget Hearing

VERNA L. ROWE
 Notary Public
 State of Kansas
 My Comm. Exp. 10-18-2012

Garden Township						
NOTICE OF BUDGET HEARING						
The governing body of Garden Township Harvey County						
will meet on July 12, 2012 at 8:00 PM at Dale Dick's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax						
Detailed budget information is available at Dale Dick's residence and will be available at this hearing						
BUDGET SUMMARY						
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limit of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation						
Fund	Prior Year Actual 2011 Expenditures	Actual Tax Rate*	Current Year Estimate 2012 Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	1,793		950	0.140	1,334	
Road	73,499	12.918	73,700	12.095	80,114	61,198
Nonres. Woods	1,800	0.700	3,500	0.640	869	
FEMA	2,500					
Special Machinery						
Total	80,661	11.618	78,150	12.855	82,319	61,198
Less: Transfers	17,793		0		2,005	
Net Expenditure	62,868		78,150		80,314	
Total Tax Levied	61,198		61,198			
Assessed Valuation:						
Township	6,093,863		4,737,129		6,922,743	

*Tax rates are expressed in mills.

Dale Dick
Treasurer

(First published in THE NEWTON KANSAN, June 28, 2012.)