



Emma Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012		+ \$ <u>116,421</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>116,421</u>
 <b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1, 2012	<u>8,415,746</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,415,746</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>116,421</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>116,421</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Emma Township  
Harvey County

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	79,663	9,513	144	194
Fire Protection	36,758	4,390	67	90
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>116,421</b>	<b>13,903</b>	<b>211</b>	<b>284</b>

County Treasurer's Motor Vehicle Estimate	<u>13,903</u>		
County Treasurer's Recreational Vehicle Estimate		<u>211</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>284</u>
Motor Vehicle Factor	<u>0.11942</u>		
Recreational Vehicle Factor		<u>0.00181</u>	
16/20M Vehicle Factor			<u>0.00244</u>





Emma Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,027	2,636	1,118
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	3,595	5,632	5,893
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,595</b>	<b>5,632</b>	<b>5,893</b>
<b>Resources Available:</b>	<b>5,622</b>	<b>8,268</b>	<b>7,011</b>
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages			
Employee Benefits	25		50
Contractual Services		800	
Equipment			
Buildings Maintenance/Hall Rent	132	500	500
Insurance			
Budget & Publication	111	250	250
Office Supplies	564	350	500
Transfer to Roads	1,600	4,650	4,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,986</b>	<b>7,150</b>	<b>6,400</b>
Unencumbered Cash Balance Dec 31	2,636	1,118	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,100	7,150	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,400
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	0

Emma Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	72,673	79,663	XXXXXXXXXXXXXXXXXX
Delinquent Tax	170	600	
Motor Vehicle Tax	9,602	8,838	9,513
Recreational Vehicle Tax	144	115	144
16/20M Vehicle Tax	320	284	194
Special Highway/Gasoline Tax	7,945	8,100	8,000
Meridian Township	110		
Transfer from General	1,600	4,650	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>92,564</b>	<b>102,250</b>	<b>22,351</b>
<b>Resources Available:</b>	<b>92,564</b>	<b>102,250</b>	<b>22,351</b>
Expenditures:			
Salaries & Wages	10,855	18,000	18,000
Officer Pay	1,385	1,500	1,500
Employee Benefits	2,306	3,300	3,300
Road Maintenance/Fuel/Tires/Repairs	26,463	29,250	19,000
Road Materials	2,422	33,600	28,575
Equipment	44,667	11,800	11,800
Insurance	4,466	4,800	5,000
Fuel			14,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>92,564</b>	<b>102,250</b>	<b>101,175</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	92,000	102,250	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,175
		Tax Required	78,824
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	78,824

See Tab A

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	96,808
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	626
Other	
<b>Resources Available:</b>	<b>97,434</b>
<b>Total Expenditures</b>	<b>16,013</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>81,421</b>

Emma Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Fire Protection</b>			
Unencumbered Cash Balance January 1	0	478	478
Receipts:			
Ad Valorem Tax	35,131	36,758	XXXXXXXXXXXXXXXXXX
Delinquent Tax	60	25	
Motor Vehicle Tax	3,999	4,273	4,390
Recreational Vehicle Tax	60	56	67
16/20 M Vehicle Tax	128	138	90
Interest on Idle Funds			
Miscellaneous			3,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>39,378</b>	<b>41,250</b>	<b>7,547</b>
<b>Resources Available:</b>	<b>39,378</b>	<b>41,728</b>	<b>8,025</b>
Expenditures:			
Hesston City Contract	38,900	41,250	42,622
Neighborhood Revitalization Rebate			
Miscellaneous			3,000
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>38,900</b>	<b>41,250</b>	<b>45,622</b>
Unencumbered Cash Balance Dec 31	478	478	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	38,900	41,250	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,622
		Tax Required	37,597
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	37,597

Adopted Budget

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	0



**NOTICE OF BUDGET HEARING**

The governing body of  
**Emma Township**  
**Harvey County**

will meet on July 30, 2012 at 8:00 PM at Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stanley Vogt residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,986		7,150		6,400		
Road	92,564	9.015	102,250	9.663	101,175	78,824	9.366
Fire Protection	38,900	4.358	41,250	4.459	45,622	37,597	4.467
Special Machinery	16,013						
<b>Totals</b>	<b>150,463</b>	<b>13.373</b>	<b>150,650</b>	<b>14.122</b>	<b>153,197</b>	<b>116,421</b>	<b>13.833</b>
Less: Transfers	1,600		4,650		4,500		
Net Expenditure	148,863		146,000		148,697		
Total Tax Levied	107,992		116,421		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,075,260		8,244,229		8,415,746		

\*Tax rates are expressed in mills.

Terry Knott  
Trustee

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**Harvey County**

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General	2,986		7,150		6,400		
Road	92,564	9.015	102,250	9.663	101,175	78,824	9.366
Fire Protection	38,900	4.358	41,250	4.459	45,622	37,597	4.467
Special Machinery	16,013						
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Less: Transfers	1,600		4,650		4,500		
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Total Tax Levied	107,992		116,421		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,075,260		8,244,229		8,415,746		

\*Tax rates are expressed in mills.

Terry Knott  
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HESSTON RECORD

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Hesston, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made as aforesaid on the 28th day of 2012 with subsequent publications being made on the following dates \_\_\_\_\_

Form prepared by:

*[Handwritten Signature]*

Subscribed and sworn to before me this 12th day of December 2012

*[Handwritten Signature]*

Notary Public

My commission expires: 11/20/15

Publication Costs: 40.30

**EMMA TOWNSHIP BUDGET HEARING**  
 Published in The Hesston Record June 28, 2012

7013

**NOTICE OF BUDGET HEARING**

The governing body of  
**Emma Township**  
**Harvey County**

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General	2,986		7,150		6,400		
Road	92,564	9.015	102,250	9.663	301,175	78,824	9.366
Fire Protection	38,960	4.358	41,250	4.459	45,622	37,592	4.467
Special Machinery	16,013						
<b>Total</b>	<b>150,463</b>	<b>13.373</b>	<b>150,650</b>	<b>14.122</b>	<b>353,197</b>	<b>116,421</b>	<b>13.833</b>
Less: Transfers	1,600		4,650		4,500		
Net Expenditure	148,863		146,000		248,697		
Total Tax Levied	107,997		116,421		XXXXXXXXXXXXXXX		
Assessed Valuation, Township	8,075,260		8,244,229		8,415,746		

\*Tax rates are expressed in mills

Terry Knott  
Trustee

