

CERTIFICATE

2017

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Lake Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing mentioned this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	2,650	1,629	0.416
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	103,240	75,307	19.206
Cemetery	80-932	8	4,100		
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	109,990	76,936	19.622
Budget Summary		10			
Neighborhood Revitalization Rebate			Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	3,920,948
	Nov. 1, 2016 Valuation

Assisted by:
 Carolyn Brock _____
 Rick Riepho, County Clerk _____
 Address: _____
 612 SW Terrace Avenue _____
 Topeka, KS 66611 _____
 Email: _____
 brockck@sbcglobal.net _____

David M. [Signature] Treasurer
[Signature] Trustee
[Signature] Clerk

Attest: 6-23 2016
[Signature]
 County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____

Lake Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>62,104</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>62,104</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>5,245</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>43,837</u>	
5b. Personal property 2015	- <u>55,770</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
(Use Only if > 0)		
6. Valuation of property that changed in use during 2016:	+ <u>11,778</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>17,023</u>	
8. Total estimated valuation July 1, 2016	<u>3,916,617</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,899,594</u>	
10. Factor for increase (7 divided by 9)	<u>0.00437</u>	
11. Amount of increase (10 times 3)	+ \$ <u>271</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>62,375</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>62,375</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>78</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>62,453</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Lake Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,870	138	3	1	4	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	60,234	4,435	105	19	136	100
Cemetery	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,104	4,573	108	20	140	103

County Treas Motor Vehicle Estimate 4,573

County Treas Recreational Vehicle Estimate 108

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 140

County Treas Watercraft Tax Estimate 103

MVT Factor 0.07363

RVT Factor 0.00174

16/20M Factor 0.00032

Comm Veh Factor 0.00225

Watercraft Factor 0.00166

Lake Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	365	845	484
Receipts:			
Ad Valorem Tax	2,163	1,870	XXXXXXXXXXXXXXXXXX
Delinquent Tax	32		
Motor Vehicle Tax	142	165	138
Recreational Vehicle Tax	4	4	3
16/20 M Vehicle Tax	6	5	1
Commercial Vehicle Tax	4	7	4
Watercraft Tax	2	4	3
LAVR			0
Gross Earnings (Intangibles) Tax	299	234	388
Sedgwick Co. Electric	495		
Transfer from Sp Machinery			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,147	2,289	537
Resources Available:	3,512	3,134	1,021
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages			
Employee Benefits			
Supplies	186	250	250
Equipment		200	200
Utilities	358		
Buildings Maintenance	360	600	600
Insurance			
Budget & Publications	360	250	250
Accounting	495	450	450
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	8		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,667	2,650	2,650
Unencumbered Cash Balance Dec 31	845	484	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	2,650	2,650	2,650
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,650
		Tax Required	1,629
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		1,629

Lake Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	15,298	25,561	10,294
Receipts:			
Ad Valorem Tax	57,347	60,234	XXXXXXXXXXXXXXXXXX
Delinquent Tax	718		
Motor Vehicle Tax	4,015	4,371	4,435
Recreational Vehicle Tax	112	111	105
16/20M Vehicle Tax	159	129	19
Commercial Vehicle Tax	108	198	136
Watercraft Tax	66	110	100
Special Highway/Gasoline Tax	7,596	7,820	7,844
Co-Op Patronage	2,350		
Refund-US Treasurer	2		
Interest on Idle Funds			
Miscellaneous		5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	72,473	77,973	17,639
Resources Available:	87,771	103,534	27,933
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	12,032	10,000	10,000
Employee Benefits	3,353	2,500	2,500
Road Maintenance/Fuel/Repairs	16,227	20,000	20,000
Road Materials	10,633	31,800	41,800
Equipment Repairs		18,000	18,000
Insurance	5,363	4,500	4,500
Other Operating-Signs			
Weed Control	13,162		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		5,000	5,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	62,210	93,240	103,240
Unencumbered Cash Balance Dec 31	25,561	10,294	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	76,440	93,240	103,240
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	103,240
		Tax Required	75,307
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	75,307

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	40,058
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	47
Other	
Resources Available:	40,105
Total Expenditures	
Unencumbered Cash Balance, Dec 31	40,105

Lake Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	10,437	9,672	8,172
Receipts:			
Ad Valorem Tax	11	0	XXXXXXXXXXXXXXXX
Delinquent Tax	33		
Motor Vehicle Tax	232		0
Recreational Vehicle Tax	7		0
16/20 M Vehicle Tax	10		0
Commercial Vehicle Tax	6		0
Watercraft Tax	4		0
Sale of Lots	500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	803	0	0
Resources Available:	11,240	9,672	8,172
Expenditures:			
Maintenance	1,568	1,500	1,500
Improvements-Fence			2,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	1,568	1,500	4,100
Unencumbered Cash Balance Dec 31	9,672	8,172	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	4,100	4,100	4,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,100
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,749	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		14,749
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	14,749	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	14,749
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Grading	6,666									
Materials	8,083									
Total Expenditures	14,749	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	14,749
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Lake Township
Harvey County

will meet on July 27, 2016 at 6:30 PM at Burrton City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Darrell Allen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,667	0.625	2,650	0.500	2,650	1,629	0.416
Road	62,210	16.568	93,240	16.104	103,240	75,307	19.228
Cemetery	1,568		1,500		4,100		
FEMA	14,749						
Special Machinery							
Totals	81,194	17.193	97,390	16.604	109,990	76,936	19.644
Less: Transfers	0		0		0		
Net Expenditure	81,194		97,390		109,990		
Total Tax Levied	60,273		62,104		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,505,697		3,740,296		3,916,617		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Harlan Foraker
Trustee

Sample Notice of Vote Publication

Notice of Vote - Lake Township

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 2 members voted in favor of the budget and 0 members voted against the budget.

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June 30th day of 2016 with subsequent publications being made on the following dates _____

Form prepared by:

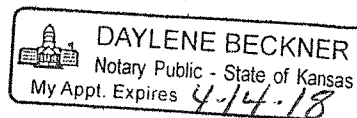
Martha A Reeves

Subscribed and sworn to before me this 30 day of June 2016.

Daylene Beckner
Notary Public

My commission expires: 04/14/2018

Publication Costs: 96⁰⁰



LAKE TOWNSHIP

Published in The Harvey County Independent June 30, 2016

NOTICE OF BUDGET HEARING

The governing body of Lake Township Harvey County

will meet on July 27, 2016 at 6:30 PM at Burtoon City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Darrell Allen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	2,667	0.625	2,650	0.500	2,650	1,629
Road	62,210	16.568	93,240	16.104	103,240	75,307
Cemetery	1,568		1,500		4,100	
FEMA	14,749					
Special Machinery						
Totals	81,194	17.193	97,390	16.604	109,990	76,936
Less: Transfers	0		0		0	
Net Expenditure	81,194		97,390		109,990	
Total Tax Levied	60,273		62,104		XXXXXXXXXXXXXXX	
Assessed Valuation:						
Township	3,505,697		3,740,296		3,916,637	
Outstanding indebtedness, Jan 1	0		0		2015	2016
Lease Purchase Principal	0		0		0	0
Total	0		0		0	0

*Tax rates are expressed in mills

Harlan Foraker
Trustee

RECEIVED

JUL - 5 2016

Harvey County Clerk

NOTICE

Published in The Harvey County Independent: September 22, 2016

Notice of Vote - Lake Township

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 2 members voted in favor of the budget and 0 members voted against the budget.

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being Sept made on the 22 day of 2016 with subsequent publications being made on the following dates _____.

Form prepared by:

[Signature]

Subscribed and sworn to before me this 23

day of Sept 2016.

[Signature]
Notary Public

My commission expires: 04/14/18

Publication Costs: 2400

RECEIVED
SEP 27 2016
Harvey County Clerk

DAYLENE BECKNER
Notary Public - State of Kansas
My Appt. Expires 4-14-18