

CERTIFICATE

2017

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Halstead Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	2,000	1,901	.267
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	113,965	95,120	13.344
Fire Protection	80-1509	8	36,000	32,017	4.491
Cemetery	80-932	8	5,000	1,549	.217
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	156,965	130,587	18.319
Budget Summary		10			
Neighborhood Revitalization Rebate			Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	7,128,562
	Nov. 1, 2016 Valuation

Assisted by:
Carolyn Brock
Rick Riepho, County Clerk
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 6-24 2016

Rick Riepho
County Clerk



Steve Bayler TRUSTEE
Walter H. Clark Treasurer
Thomas W. Strain CLERK

Governing Body

Special Road Election held for Mills for years.
First levy in .

Halstead Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>110,994</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>110,994</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>35,289</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>232,227</u>	
5b. Personal property 2015	- <u>311,788</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>36,712</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>72,001</u>	
8. Total estimated valuation July 1, 2016	<u>7,099,904</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,027,903</u>	
10. Factor for increase (7 divided by 9)	<u>0.01025</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,137</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>112,131</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>112,131</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>139</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>112,270</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Halstead Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	681	60	2	4	20	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	80,282	6,982	294	393	2,281	113
Fire Protection	26,164	2,275	96	128	743	37
Cemetery	3,867	336	14	19	110	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	110,994	9,653	406	544	3,154	156

County Treas Motor Vehicle Estimate 9,653

County Treas Recreational Vehicle Estimate 406

County Treas 16/20M Vehicle Estimate 544

County Treas Commercial Vehicle Tax Estimate 3,154

County Treas Watercraft Tax Estimate 156

MVT Factor 0.08697

RVT Factor 0.00366

16/20M Factor 0.00490

Comm Veh Factor 0.02842

Watercraft Factor 0.00141

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Halstead Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,496	187	12
Receipts:			
Ad Valorem Tax	1,476	681	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	125	139	60
Recreational Vehicle Tax	6	6	2
16/20 M Vehicle Tax	8	10	4
Commercial Vehicle Tax	40	37	20
Watercraft Tax	1	2	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance Refund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,663	875	87
Resources Available:	3,159	1,062	99
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	70	50	350
Equipment			
Buildings Maintenance	306	50	300
Insurance		300	400
Budget & Publications	334	50	350
Reports			
Transfer to Fire Fund	2,262		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,972	1,050	2,000
Unencumbered Cash Balance Dec 31	187	12	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	2,000	2,000	2,000

See Tab A

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	2,000
Tax Required	1,901
Delinquent Comp Rate: 0.0%	0
Amount of 2016 Ad Valorem Tax	1,901

Halstead Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	2,504	2,801	1,890
Receipts:			
Ad Valorem Tax	83,161	80,282	XXXXXXXXXXXXXXXXXX
Delinquent Tax	463		
Motor Vehicle Tax	8,593	7,817	6,982
Recreational Vehicle Tax	391	336	294
16/20M Vehicle Tax	475	546	393
Commercial Vehicle Tax	2,778	2,110	2,281
Watercraft Tax	33	91	113
Special Highway/Gasoline Tax	6,093	6,272	6,292
Donations	600		
Interest on Idle Funds	25		
Miscellaneous		600	600
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	102,612	98,054	16,955
Resources Available:	105,116	100,855	18,845
Expenditures:			
Officers Pay	1,640	1,440	1,440
Salaries & Wages	10,645	12,000	12,000
Employee Benefits	2,466	5,000	5,000
Road Maintenance/Repairs	10,081	30,000	45,000
Road Materials	30,768	20,000	20,000
Equipment	32,603	14,500	14,500
Insurance	6,451	5,500	5,500
Fuel	4,889	8,925	8,925
HV Weed Department	845	1,000	1,000
Contract Work	1,175		
Utilities	80		
Transfer to Cemetery	600		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	72	600	600
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	102,315	98,965	113,965
Unencumbered Cash Balance Dec 31	2,801	1,890	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	101,378	98,965	113,965
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	113,965
		Tax Required	95,120
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	95,120

See Tab A

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	141,785
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	47
Other	6,100
Resources Available:	147,932
Total Expenditures	67,380
Unencumbered Cash Balance, Dec 31	80,552

Halstead Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Fire Protection			
Unencumbered Cash Balance January 1	7,414	637	204
Receipts:			
Ad Valorem Tax	20,008	26,164	xxxxxxxxxxxxxxxx
Delinquent Tax	115		
Motor Vehicle Tax	2,031	1,881	2,275
Recreational Vehicle Tax	91	81	96
16/20 M Vehicle Tax	229	131	128
Commercial Vehicle Tax	601	508	743
Watercraft Tax	7	22	37
Transfer from General	2,262		
Interest on Idle Funds	5		
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,349	29,287	3,779
Resources Available:	32,763	29,924	3,983
Expenditures:			
City of Halstead Contract	32,126	29,220	35,500
Neighborhood Revitalization Rebate			
Miscellaneous		500	500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,126	29,720	36,000
Unencumbered Cash Balance Dec 31	637	204	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	29,720	29,720	36,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,000
		Tax Required	32,017
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	32,017

See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Cemetery			
Unencumbered Cash Balance January 1	3,193	3,441	2,767
Receipts:			
Ad Valorem Tax	1,980	3,867	xxxxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	251	186	336
Recreational Vehicle Tax	11	8	14
16/20M Vehicle Tax	7	13	19
Commercial Vehicle Tax	84	50	110
Watercraft Tax	1	2	5
Transfer from Road Fund	600		
Sale of Lots			
Interest on Idle Funds			
Miscellaneous		200	200
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,948	4,326	684
Resources Available:	6,141	7,767	3,451
Expenditures:			
Cemetery Maintenance	2,700	4,800	4,800
Neighborhood Revitalization Rebate			
Miscellaneous		200	200
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,700	5,000	5,000
Unencumbered Cash Balance Dec 31	3,441	2,767	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	5,000	5,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	1,549
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	1,549

NOTICE OF BUDGET HEARING

The governing body of
Halstead Township
Harvey County

will meet on July 29, 2016 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,972	0.232	1,050	0.098	2,000	1,901	0.268
Road	102,315	13.069	98,965	11.543	113,965	95,120	13.397
Fire Protection	32,126	3.145	29,720	3.762	36,000	32,017	4.509
Cemetery	2,700	0.311	5,000	0.556	5,000	1,549	0.218
Special Machinery	67,380						
Totals	207,493	16.757	134,735	15.959	156,965	130,587	18.392
Less: Transfers	2,862		0		0		
Net Expenditure	204,631		134,735		156,965		
Total Tax Levied	108,031		110,994		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,446,989		6,955,106		7,099,904		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Steve Bayless
Trustee

HALSTEAD TOWNSHIP

Published in The Harvey County Independent June 30, 2016

2017

NOTICE OF BUDGET HEARING

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Halstead Township
Harvey County

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Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,972	0.232	1,050	0.098	1,901	0.268
Road	102,915	13.069	98,965	11.543	113,965	13.397
Fire Protection	32,126	3.145	29,720	3.762	36,000	4.509
Cemetery	2,700	0.311	5,000	0.556	5,000	0.218
Totals	140,113	16.757	134,735	15.959	156,965	11
Less: Transfers	2,862		0		0	
Net Expenditure	137,251		134,735		156,965	
Total Tax Levied	108,031		110,994		xxxxxxx	
Assessed Valuation:						
Township	6,446,989		6,955,106		7,099,904	
Outstanding indebtedness,						
Jan 1						
Lease Purchase Principal						
Total						

*Tax rates are expressed in mills.

Steve Bayless
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made on the 30th day of 2016 with subsequent publications being made on the following dates _____

Form prepared by:

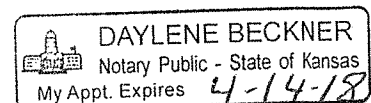
Martha A. Reeves

Subscribed and sworn to before me this 30 day of June 2016.

Daylene Beckner
Notary Public

My commission expires: 04/14/2018

Publication Costs: 96⁰⁰



RECEIVED

JUL - 5 2016

Harvey County Clerk

2017

Sample Notice of Vote Publication

Notice of Vote - Halstead Township

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

NOTICE

Published in The Harvey County Independent September 22, 2016

Notice of Vote - Halstead Township

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being Sept made on the 22 day of 2016 with subsequent publications being made on the following dates _____

Form prepared by:

[Signature]

Subscribed and sworn to before me this 23

day of Sept 2016.

[Signature]
Notary Public

My commission expires: 04/14/18

Publication Costs: 2400

RECEIVED

SEP 27 2016

Harvey County Clerk

