

CERTIFICATE

2017

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Alta Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	125,030	110,431	23,285
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	125,030	110,431	23,285
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	4,742,670
	Nov. 1, 2016 Valuation

Assisted by:
 Carolyn Brock
 Rick Riepho, County Clerk
 Address:
 612 SW Terrace Avenue
 Topeka, KS 66611
 Email:
 brockck@sbcglobal.net

Kurt & Betty Trus.
John Soudkey Trustee

Attest: 6-24 2016

Rick Riepho
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____

Alta Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>109,499</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>109,499</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>413,693</u>	
5b. Personal property 2015	- <u>661,124</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>37,680</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>37,680</u>
8. Total estimated valuation July 1, 2016	<u>4,742,815</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,705,135</u>
10. Factor for increase (7 divided by 9)		<u>0.00801</u>
11. Amount of increase (10 times 3)		+ \$ <u>877</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>110,376</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>110,376</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>137</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>110,513</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Alta Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	109,499	7,404	264	350	23	36
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	109,499	7,404	264	350	23	36

County Treas Motor Vehicle Estimate 7,404

County Treas Recreational Vehicle Estimate 264

County Treas 16/20M Vehicle Estimate 350

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 36

MVT Factor 0.06762

RVT Factor 0.00241

16/20M Factor 0.00320

Comm Veh Factor 0.00021

Watercraft Factor 0.00033

2017

Alta Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	15,995	-	-	68-141g
	Total	15,995	0	0	
	Adjustments*				
	Adjusted Totals	15,995	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Alta Township
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total Indebtedness				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Grader	2/1/16	60		135,000	135,000	16,000	16,000
Total				135,000	135,000	16,000	16,000

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Alta Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	706	18
Receipts:			
Ad Valorem Tax	104,543	109,499	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,509		
Motor Vehicle Tax	7,002	6,104	7,404
Recreational Vehicle Tax	309	230	264
16/20M Vehicle Tax	450	453	350
Commercial Vehicle Tax	24	166	23
Watercraft Tax	7	31	36
Special Highway/Gasoline Tax	5,858	6,030	6,049
Adjustment Treasurers Distribution	-1,201	1,201	
Gross Earnings (Intngibles) Tax	272	428	455
Co-Op Paronage	71		
Refunds-US Treasurer	67		
Interest on Idle Funds			
Miscellaneous	199		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	121,110	124,142	14,581
Resources Available:	121,110	124,848	14,599
Expenditures:			
Officers Pay	3,000	3,000	3,000
Salaries & Wages	47,138	32,000	32,000
Employee Benefits	1,683	4,000	4,000
Road Maintenance		18,080	18,080
Road Materials	10,485	27,800	27,100
Equipment	17,444	16,100	17,000
Supplies/Fuel	15,471	11,500	11,500
Building		3,500	3,500
Utilities/Communications		1,500	1,500
Insurance	9,188	7,000	7,000
Budget & Publications		350	350
Transfer to Special Machinery	15,995		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	120,404	124,830	125,030
Unencumbered Cash Balance Dec 31	706	18	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	119,980	129,630	125,030

See Tab A

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	125,030
Tax Required	110,431
Delinquent Comp Rate: 0.0%	0
Amount of 2016 Ad Valorem Tax	110,431

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	26,272
Transfers from:	
Road Fund	15,995
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	352
Other	
Resources Available:	42,619
Total Expenditures	16,006
Unencumbered Cash Balance, Dec 31	26,613

NOTICE OF BUDGET HEARING

The governing body of
Alta Township
Harvey County

will meet on August 8, 2016 at 6:00 PM at Alta Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alta Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Road	120,404	20.343	124,830	22.796	125,030	110,431	23.284
Special Machinery	16,006						
Totals	136,410	20.343	124,830	22.796	125,030	110,431	23.284
Less: Transfers	15,995		0		0		
Net Expenditure	120,415		124,830		125,030		
Total Tax Levied	107,422		109,499		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,280,607		4,803,372		4,742,815		
Outstanding Indebtedness, Jan 1							
Other	0		0		0		
Lease Purchase Principal							
Total	104,800		78,600		135,000		
Total	104,800		78,600		135,000		

*Tax rates are expressed in mills.

Kenneth R Stucky
Clerk

ALTA TOWNSHIP

Published in The Harvey County Independent June 30, 2016

2017

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Harvey County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
Road	120,404	20.343	124,830	22.796	125,030	110,431
Special Machinery	16,006					
Tools	136,410					
Less: Transfers	15,995					
Net Expenditure	120,415	20.343	124,830	22.796	125,030	110,431
Total Tax Levied	107,422		109,489		125,030	23,284
Assessed Valuation:					XXXXXXXXXXXXXXXXXX	
Township					4,742,815	
Outstanding indebtedness, Jan. 1	5,280,607					
Lease Purchase-Principal	2014		2015			
Total	104,300		78,600		97,000	
			78,600		97,000	

*Tax rates are expressed in mills.

Kenneth R. Stucky
Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made on the 30th day of 2016 with subsequent publications being made on the following dates _____

Form prepared by:

Martha A Reeves

Subscribed and sworn to before me this 30 day of June 2016.

Daylene Beckner
Notary Public

My commission expires: 04/14/2018

Publication Costs: 96⁰⁰

RECEIVED

JUL -5 2016

Harvey County Clerk

DAYLENE BECKNER
Notary Public - State of Kansas
My Appt. Expires 4-14-18