

**CERTIFICATE**

2016

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of

**Lakin Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	1,975	1,710	.353
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	105,250	79,373	16,400
Fire Protection	80-1509	8	23,750	20,029	4,138
Noxious Weeds	2-1318	8			
Non-Budgeted Funds		9			
Special Machinery		7			
<b>Totals</b>		xxxxxx	130,975	101,112	20,891
Budget Summary		10			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	4,839,904
	Nov. 1, 2015 Valuation

Assisted by:  
Carolyn Brock  
Rick Riepho, County Clerk  
Address:  
612 SW Terrace Avenue  
Topeka, KS 66611  
Email:  
brockck@sbcglobal.net

*Pammy L. O'Neal* Treasurer

Attest: *6-25* 2015

*Rick Riepho*  
County Clerk



\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Governing Body

Special Road Election held \_\_\_\_\_ for Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Lakin Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>98,272</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>98,272</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>46,431</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>47,036</u>	
5b. Personal property 2014	- <u>58,505</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>15,954</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>62,385</u>	
8. Total estimated valuation July 1, 2015	<u>4,839,542</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,777,157</u>	
10. Factor for increase (7 divided by 9)	<u>0.01306</u>	
11. Amount of increase (10 times 3)		+ \$ <u>1,283</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>99,555</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>99,555</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,572</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>101,127</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Lakin Township  
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,762	225	4	13	6	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	77,422	9,887	179	570	255	29
Fire Protection	19,088	2,438	44	141	63	7
Noxious Weeds	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>98,272</b>	<b>12,550</b>	<b>227</b>	<b>724</b>	<b>324</b>	<b>37</b>

County Treas Motor Vehicle Estimate 12,550

County Treas Recreational Vehicle Estimate 227

County Treas 16/20M Vehicle Estimate 724

County Treas Commercial Vehicle Tax Estimate 324

County Treas Watercraft Tax Estimate 37

MVT Factor 0.12771

RVT Factor 0.00231

16/20M Factor 0.00737

Comm Veh Factor 0.00330

Watercraft Factor 0.00038





Lakin Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	120	16	16
Receipts:			
Ad Valorem Tax	1,548	1,762	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3		
Motor Vehicle Tax	249	196	225
Recreational Vehicle Tax	4	4	4
16/20 M Vehicle Tax	13	13	13
Commercial Vehicle Tax	6		6
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,823</b>	<b>1,975</b>	<b>249</b>
<b>Resources Available:</b>	<b>1,943</b>	<b>1,991</b>	<b>265</b>
Expenditures:			
Officers Pay	1,360	1,050	1,050
Salaries & Wages			
Employee Benefits			
Supplies	207	475	475
Budget & Publications		250	250
Insurance & Bonds		100	100
Tax Service	360	100	100
Communications			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,927</b>	<b>1,975</b>	<b>1,975</b>
Unencumbered Cash Balance Dec 31	16	16	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,070	1,975	1,975
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,975
		Tax Required	1,710
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			1,710

Lakin Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	11,640	11,421	8,189
Receipts:			
Ad Valorem Tax	75,735	77,422	xxxxxxxxxxxxxxxx
Delinquent Tax	82		
Motor Vehicle Tax	10,499	9,599	9,887
Recreational Vehicle Tax	189	168	179
16/20M Vehicle Tax	587	629	570
Commercial Vehicle Tax	262		255
Watercraft Tax			29
Special Highway/Gasoline Tax	6,545	6,300	6,768
Culvert Sales			
Transfer from Noxious Weed (Closing)	2,174		
Insurance Refund	10		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>96,083</b>	<b>94,118</b>	<b>17,688</b>
<b>Resources Available:</b>	<b>107,723</b>	<b>105,539</b>	<b>25,877</b>
Expenditures:			
Officers Pay	680	1,050	1,050
Salaries & Wages	15,963	15,000	15,000
Employee Benefits	1,003	4,300	4,300
Road Maintenance/ Repairs	10,251	20,500	23,500
Road Materials	18,156	20,000	24,900
Equipment	19,506	18,000	18,000
Insurance	13,473	6,000	6,000
Fuel & Supplies		10,000	10,000
Noxious Weeds	3,770	2,500	2,500
Transfer to Special Machinery	13,500		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>96,302</b>	<b>97,350</b>	<b>105,250</b>
Unencumbered Cash Balance Dec 31	11,421	8,189	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	103,898	97,350	105,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,250
		Tax Required	79,373
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	79,373

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	10,217
Transfers from:	
Road Fund	13,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	22
Eagle Township	1,150
<b>Resources Available:</b>	<b>24,889</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>24,889</b>

Lakin Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	4,415	2,957	1,028
Receipts:			
Ad Valorem Tax	18,093	19,088	XXXXXXXXXXXXXXXX
Delinquent Tax	14	250	
Motor Vehicle Tax	2,676	2,293	2,438
Recreational Vehicle Tax	49	40	44
16/20 M Vehicle Tax	121	150	141
Commercial Vehicle Tax	67		63
Watercraft Tax			7
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>21,020</b>	<b>21,821</b>	<b>2,693</b>
<b>Resources Available:</b>	<b>25,435</b>	<b>24,778</b>	<b>3,721</b>
Expenditures:			
City of Halstead Contract	22,478	23,500	23,500
Neighborhood Revitalization Rebate			
Miscellaneous		250	250
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>22,478</b>	<b>23,750</b>	<b>23,750</b>
Unencumbered Cash Balance Dec 31	2,957	1,028	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	23,750	23,750	23,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,750
		Tax Required	20,029
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	20,029

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weeds	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	2,174	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>2,174</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to Road (Closing)	2,174		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>2,174</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	342	0	0
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0



**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>FEMA</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	25,212									
<b>Total Receipts</b>	<b>25,212</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>25,212</b>
<b>Resources Available:</b>	<b>25,212</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>25,212</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs	25,212									
<b>Total Expenditures</b>	<b>25,212</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>25,212</b>
<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>0</b>
										<b>0</b>

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Lakin Township**  
**Harvey County**

will meet on August 13, 2015 at 8:00 a.m. at Charlson Insurance Agency for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Charlson Insurance Agency and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,927	0.346	1,975	0.385	1,975	1,710	0.353
Road	96,302	16.932	97,350	16.931	105,250	79,373	16.401
Fire Protection	22,478	4.045	23,750	4.174	23,750	20,029	4.139
Noxious Weeds	2,174						
FEMA	25,212						
Special Machinery							
<b>Totals</b>	<b>148,093</b>	<b>21.323</b>	<b>123,075</b>	<b>21.490</b>	<b>130,975</b>	<b>101,112</b>	<b>20.893</b>
Less: Transfers	13,500		0		0		
Net Expenditure	134,593		123,075		130,975		
Total Tax Levied	96,079		98,272		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,537,255		4,572,935		4,839,542		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
Other	0		0		0		
Lease Purchase Principal	30,000		15,000		15,000		
Total	30,000		15,000		15,000		

\*Tax rates are expressed in mills.

Randy L O'Neal  
Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made on the 7<sup>th</sup> day of 2015, with subsequent publications being made on the following dates \_\_\_\_\_

Form prepared by:

*[Signature]*

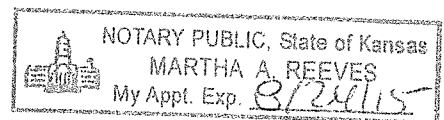
Subscribed and sworn to before me this 15<sup>th</sup> day of July, 2015.

*[Signature]*

Notary Public

My commission expires: 08/24/2015

Publication Costs: 96<sup>00</sup>



Lakin Township

Published in The Harvey County Independent July 9, 2015  
NOTICE OF BUDGET HEARING

2016

The governing body of  
Lakin Township  
Harvey County

will meet on August 13, 2015 at 8:00 a.m. at Charison Insurance Agency for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Charison Insurance Agency and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	1,927	0.346	1,975	0.385	1,975	1,710
Road	96,302	16.932	97,350	16.931	105,250	79,373
Fire Protection	22,478	4.045	23,750	4.174	23,750	20,029
Noxious Weeds	2,124					
FEMA	25,212					
Totals	148,093	21.323	123,075	21.490	130,975	101,112
Less: Transfers	13,500		0		0	0
Net Expenditure	134,593		123,075		130,975	
Total Tax Levied	96,079		98,272		xxxxxxxxxxxxxxxxxxx	
Assessed Valuation:						
Township	4,537,255		4,572,935		4,839,542	
Outstanding Indebtedness,						
Jan 1						
Lease Purchase Principal	30,000		15,000		15,000	
Total	30,000		15,000		15,000	

\*Tax rates are expressed in mills.

Randy L. O'Neal  
Treasurer