CERTIFICATE 2016

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Lake Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
Table of Contents:		Page	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's
Computation to Determine L	imit for 2016	No.	for expenditures		Use Only
Alloc of MVT, RVT, and 16/		1 3			
Schedule of Transfers	ZUIVI VEIIICIES	4			
Statement of Indebt. & Lease	Durchaga	5			
Statement of indeot. & Lease	/ Fulchase	3	-		
Fund	K.S.A.	 			
General	79-1962	6	2,650	1,870	,500
Debt Service	10-113	-	2,030	1,070	*******
Library	12-1220	 			
Road	68-518c	7	93,240	60,234	16.104
Cemetery	80-932	8	4,100	00,234	101101
Cemetery	00-932	8	4,100		
		 			
	<u> </u>				
Non-Budgeted Funds	***				
Special Machinery		7			
Totals	····	xxxxxx	99,990	62,104	16,604
Budget Summary		9	79,990	02,104 [10,001
Neighborhood Revitalization	Doboto	1 9	Vote publication required?	No	
Neighborhood Nevitanzation	Redate	L	vote publication required:	INO	
Final Assessed Valuation:	County Clerk's	Use Only]		
Township	3,740,20				
TOWNSHIP	Nov. 1, 2015 \				
Assisted by:				1	
Carolyn Brock			1100	Le TRI	165 m
Rick Riepho, County Clerk		-			. //
Address:		-			
612 SW Terrace Avenue					
Topeka, KS 66611		•	- Johnes	Cler	K.
Email:		•	- 31		
brockck@sbcglobal.net					
orockek@30egrobal.net		•	All the state of t		
Attest: 6-25	2015		THE RESIDENCE OF THE PARTY OF T		
Nes Pups County Clerk	KIRVEY (2)	١			
County Clerk	((a) (a)		G	overning Body	
	TOSAS	7			

Special Road Election held ______ for __Mills for ___years.

First levy in _____.

Computation to Determine Limit for 2016

			Amount of Levy
1.	Total tax levy amount in 2015	+ \$ _	60,273
2.	Debt service levy in 2015	- \$	0
3.	Tax levy excluding debt service	\$ _	60,273
		_	

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015: + <u>41,182</u>	
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 24,881 5b. Personal property 2014 - 205,892 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of property that changed in use during 2015: + 12,973	
7.	Total valuation adjustment (sum of 4, 5c, 6) 54,155	
8.	Total estimated valuation July 1,2015	
9.	Total valuation less valuation adjustment (8 minus 7) 3,686,141	
10.	Factor for increase (7 divided by 9) 0.01469	
11.	Amount of increase (10 times 3) +	\$886
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$61,159
13.	Debt service levy in this 2016 budget	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	61,159
15.	Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$964
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	.' \$62,123

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lake Township Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	4	0	0	110	0	0	0	0	0	0	114
	Comm Veh	7	0	0	198	0	0	0	0	0	0	205
Allocation for Year 2016	16/20M Veh	5	0	0	129	0	0	0	0	0	0	134
Alk	RVT	4	0	0		0	0	0	0	0	0	115
	MVT	165	0	0	4,371	0	0	0	0	0	0	4,536
Tax Levy Amount in	2015 Budget	2,191	0	0	58,082	0	0	0	0	Ô	0	60.273
Budgeted Funds	for 2015	General	Debt Service	Library	Road	Cemetery						Total

2016

Lake Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	_	_		
Road	Special Machinery	-	-		
Special Machinery	General	197			80-122

					······································
	Total	197	0	0	
	Adjustments*				
	Adjusted Totals	197	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Lake Township Harvey County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
	ot	Kate	Amonut	Outstanding	Date	Date Due	20	15	20	16
	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Interest Principal	Interest	Interest Principal
				0			0	0	0	0
				- The management of the state o						
				0			0	0	0	0
Fotal Indebtedness				0			C	0	c	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of		Amount	Principal	ayments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)		(Beginning Principal) Jan 1,2015	Jan 1,2015 2015	2015	2016
None				THE PARTY OF THE P			
				Total	0	0	[c

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Actual for 2014 Estimate for 2015 Year for 2 Unencumbered Cash Balance January 1 205 365 Receipts:	Adopted Budget	Prior Year	Cymart V	Duamana I Dirili
Unencumbered Cash Balance January 1 20.5 36.5 Receipts:	. 8	1	Current Year	Proposed Budget
Receipts:				
Ad Valorem Tax		203	363	361
Delinquent Tax		1 (22	2 101	
Motor Vehicle Tax			2,191	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Recreational Vehicle Tax			100	1.00
16/20 M Vehicle Tax				165
Commercial Vehicle Tax Watercraft Tax LAVR Series Earnings (Intangibles) Tax Sedgwick Co. Electric 21 15				
Watercraft Tax		······································)	
LAVR Gross Earnings (Intangibles) Tax 362 299		4		7
Gross Earnings (Intangibles) Tax 362 299				4
Sedgwick Co. Electric		2.60	200	0
Transfer from Sp Machinery	Gross Earnings (Intangibles) Tax	362	299	234
Transfer from Sp Machinery		0.1		
Interest on Idle Funds			15	
Miscellaneous Does miscellaneous exceed 10% of Total Rec	Transfer from Sp Machinery	197		
Miscellaneous Does miscellaneous exceed 10% of Total Rec				
Miscellaneous Does miscellaneous exceed 10% of Total Rec	Interest on Idle Poul		***************************************	
Does miscellaneous exceed 10% of Total Rec				
Contail Receipts Contail Resources Available: Contail Re				
Resources Available: 2,637 3,011 Expenditures: 900 900 Officers Pay 900 900 Salaries & Wages Employee Benefits 10 250 Equipment 200 Utilities 371 Equipment Buildings Maintenance 336 600 Insurance Equipment 485 450 Insurance				
Expenditures:				
Officers Pay 900 900 900 Salaries & Wages Employee Benefits		2,637	3,011	780
Salaries & Wages Employee Benefits Supplies 10 250 Equipment 200 Utilities Buildings Maintenance 371 Buildings Maintenance Insurance 8 600 Budget & Publications 168 250 Accounting 485 450 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Neighborhood Revitalization Rebate Miscellaneous 2 2 Does misc. exceed 10% of Total Expenditures 2,272 2,650 Unencumbered Cash Balance Dec 31 365 361 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Expenditures:			
Salaries & Wages Employee Benefits Supplies 10 250 Equipment 200 Utilities Buildings Maintenance 371 Buildings Maintenance Insurance 8 600 Budget & Publications 168 250 Accounting 485 450 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Neighborhood Revitalization Rebate Miscellaneous 2 2 Does misc. exceed 10% of Total Expenditures 2,272 2,650 Unencumbered Cash Balance Dec 31 365 361 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Office and Don	000	000	000
Employee Benefits 10 250 Equipment 200 Utilities Buildings Maintenance 336 600 Insurance 600 600 Budget & Publications 168 250 Accounting 485 450 Transfer to Spec. Mach.(No Levy) 600 600 Does the General Fund have a tax levy 600 600 Transfer to Spec. Mach.(No Levy) 600 600 Transfer to Spec. Mach.(Gen has Levy) 600 600 <		900	900	900
Supplies				
Equipment 200 Utilities 371 Buildings Maintenance 336 600 Insurance 600 Budget & Publications 168 250 Accounting 485 450 Transfer to Spec. Mach.(No Levy) 600 600 Does the General Fund have a tax levy 600 600 Transfer to Spec. Mach.(No Levy) 600 600 600 Transfer to Spec. Mach.(No Levy) 600		10	0.50	3.50
Utilities 371 Buildings Maintenance 336 600 Insurance 600 Budget & Publications 168 250 Accounting 485 450 Transfer to Spec. Mach.(No Levy) 0 0 Does the General Fund have a tax levy 0 0 Transfer to Spec. Mach.(Gen has Levy) 0 0 Transfer can not exceed 25% Resources Avail 0 0 Neighborhood Revitalization Rebate 0 0 Miscellaneous 2 0 Does misc. exceed 10% of Total Expenditures 2 2,272 2,650 Unencumbered Cash Balance Dec 31 365 361 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		10		}
Buildings Maintenance 336 600 Insurance 8 250 Budget & Publications 485 450 Accounting 485 450 Transfer to Spec. Mach.(No Levy) 5 Does the General Fund have a tax levy 5 Transfer to Spec. Mach.(Gen has Levy) 6 Transfer can not exceed 25% Resources Avairal Neighborhood Revitalization Rebate 7 Miscellaneous 2 Does misc. exceed 10% of Total Expenditures 2 Total Expenditures 2 Unencumbered Cash Balance Dec 31 365 2014/2015/2016 Budget Authority Amount: 2,850 Non-Appropriated Balance		271	200	200
Insurance Budget & Publications 168 250 Accounting 485 450 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous 2 Does misc. exceed 10% of Total Expenditures Total Expenditures 2,272 2,650 Unencumbered Cash Balance Dec 31 365 361 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				600
Budget & Publications Accounting 485 450 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2014/2015/2016 Budget Authority Amount: Neighborhood Revitalization Rebate 2,272 2,650 Non-Appropriated Balance		330	600	600
Accounting 485 450 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2014/2015/2016 Budget Authority Amount: Non-Appropriated Balance		1.00	2 7 2	
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2014/2015/2016 Budget Authority Amount: 2,850 Non-Appropriated Balance				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2014/2015/2016 Budget Authority Amount: Non-Appropriated Balance Does misc. exceed 10% of Total Expenditures 2,272 2,650 Non-Appropriated Balance	Accounting	485	450	450
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2014/2015/2016 Budget Authority Amount: 2,850 Non-Appropriated Balance				
Does the General Fund have a tax levy	Transfer to Spec. Mach.(No Levy)			
Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous 2 Does misc. exceed 10% of Total Expenditures 2,272 Total Expenditures 2,272 Unencumbered Cash Balance Dec 31 365 2014/2015/2016 Budget Authority Amount: 2,850 Non-Appropriated Balance	Does the General Fund have a tax levy			
Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous 2 Does misc. exceed 10% of Total Expenditures 2,272 Total Expenditures 2,272 Unencumbered Cash Balance Dec 31 365 2014/2015/2016 Budget Authority Amount: 2,850 Non-Appropriated Balance	Transfer to Spec. Mach.(Gen has Levy)			
Miscellaneous 2 Does misc. exceed 10% of Total Expenditures 2,272 Total Expenditures 2,272 Unencumbered Cash Balance Dec 31 365 361 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		***************************************		
Does misc. exceed 10% of Total Expenditures 2,272 2,650 Unencumbered Cash Balance Dec 31 365 361 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Neighborhood Revitalization Rebate			
Total Expenditures 2,272 2,650 Unencumbered Cash Balance Dec 31 365 361 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		2		
Total Expenditures 2,272 2,650 Unencumbered Cash Balance Dec 31 365 361 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		***************************************		
Unencumbered Cash Balance Dec 31 365 361 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		2,272	2,650	2,650
2014/2015/2016 Budget Authority Amount: 2,850 2,650 Non-Appropriated Balance				xxxxxxxxxxxx
Non-Appropriated Balance				2,650
1				2,650
Tax Required				
Delinquent Comp Rate: 0.0%	Г	Delinguent Comp Rate:		1,070
Amount of 2015 Ad Valorem Tax	-	Amount of		1,870

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	18,471	15.298	15,267
Receipts:			
Ad Valorem Tax	46,360	58.082	xxxxxxxxxxxxx
Delinquent Tax	881	20,002	
Motor Vehicle Tax	4,319	3,790	4,371
Recreational Vehicle Tax	90	81	111
16/20M Vehicle Tax	190	156	129
Commercial Vehicle Tax	95		198
Watercraft Tax			110
Special Highway/Gasoline Tax	7,562	7,300	7,820
Co-Op Patronage			
Interest on Idle Funds			
Miscellaneous		7,000	5,000
Does miscellaneous exceed 10% of Total Rec		7,000	2,000
Total Receipts	59,497	76,409	17,739
Resources Available:	77,968	91,707	33,006
Expenditures:	77,508	71,707	33,000
Officers Pay	1,440	1,440	1,440
Salaries & Wages	6,619	10,000	10,000
Employee Benefits	1,463	2,500	2,500
Road Maintenance/Fuel/Repairs	3,984	11,000	20,000
Road Materials	9,374	22,000	31,800
Equipment Repairs	23,132	18,000	18,000
Insurance	5,055	4,500	4,500
Other Operating-Signs	176	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Weed Control	11,427		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		7,000	5,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	62,670	76,440	93,240
Unencumbered Cash Balance Dec 31	15,298	15,267	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	110,143	76,440	93,240
		-Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	93,240
		Tax Required	60,234
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	2015 Ad Valorem Tax	60,234

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	40,200
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	55
Other	
Resources Available:	40,255
Total Expenditures	197
Unencumbered Cash Balance, Dec 31	40,058

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	9,052	10,437	6,570
Receipts:			
Ad Valorem Tax	2,678	0	XXXXXXXXXXXXX
Delinquent Tax	30		
Motor Vehicle Tax	244	219	0
Recreational Vehicle Tax	5	5	0
16/20 M Vehicle Tax	4	9	0
Commercial Vehicle Tax	6		0
Watercraft Tax			0
C. L. Cl	100	***	
Sale of Lots	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	c		
Total Receipts	3,067	233	0
Resources Available:	12,119	10,670	6,570
Expenditures:			
Maintenance	1.682	1,500	1,500
Improvements-Fence	1,002	2,600	2,600
			2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	<u> </u>		
Total Expenditures	1,682	4,100	
Unencumbered Cash Balance Dec 31	10,437	6,570	xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	4,100	4,100	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	0

Adopted Budget

raopica Dauger			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re-			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditure	::		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:		0
	Amount of	2015 Ad Valorem Tax	0
Page No.	8		
.,			

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

Man Dudostad	Cda		(Only	me actual onag	er yeur jo	2017 13 10 06 31	nown,			
Non-Budgeted (1) Fund Name		(2) Fund Name		(3) Fund Name		(4) Fund Name		(5) Fund Name:		
FEMA	•	(2) rund rvame	0	1	0		0	(5) T una Traine	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:	*	Receipts:		Receipts:		Receipts:		
FEMA	32,951									
								<u> </u>		
		ļ								
							·····	<u></u>		22.051
Total Receipts	32,951	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	32,951
Resources Available:	32,951	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	32,951
Expenditures:		Expenditures:	I	Expenditures:		Expenditures:		Expenditures:		
Grading	97									
Materials	18,105									
							····	<u> </u>		
Total Expenditures	18,202	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	18,202
Cash Balance Dec 31	14,749	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,749
			L	1	L	J L		J L		14,749

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of

<u>Lake Township</u>

Harvey County

will meet on July 29, 2015 at 6:30 PM at Burrton City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Darrell Allen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2014	Current Year Es	timate 2015	Propo	sed Budget 2016	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,272	0.475	2,650	0.625	2,650	1,870	0.500
Road	62,670	13.483	76,440	16.568	93,240	60,234	16.104
Cemetery	1,682	0.779	4,100		4,100		
FEMA	18,202						
Special Machinery	197						
Totals	85,023	14.737	83,190	17.193	99,990	62,104	16.604
Less: Transfers	197		0		0		
Net Expenditure	84,826	ļ	83,190		99,990		
Total Tax Levied	60,071		60,273		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,076,235		3,505,697		3,740,296		
Outstanding Indebtedness,							
Jan 1	2013	_	2014		2015		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in m	nills.	•				•	

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Harlan Foraker Trustee

Page No.

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100	Dring Vanc Ant.	1000	O	7017			
	FIIDI IEGI ACCUGI ZOTA	4TO7 (PF	Content teat Estimate 2015	CTO7 appun	Propos	Proposed Budget 2016	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures Valorem Tax	Valorem Tax	Rate*
General	2,272	0.475	2,650	0.625	2,650	1,870	0.50
Road	62,670	13.483	76,440	16.568	93,240	60,234	16.10
Cemetery	1,682	0.779	4,100		4,100		
FEMA	18,202						
Special Machinery	197						
Totals	85,023	14.737	83,190	17.193	066'66	62,104	16.60
Less: Transfers	197		0		0		
Net Expenditure	84,826	 	83,190		056,66		
Total Tax Levied	60,071		60,273		XXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,076,235		3,505,697		3,740,296		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in mills	hills.	ı					

wering upections or readpyers relating to the proposed use or all titros and the amount of ad valorem tax Detailed budget information is available at Darrell Allen's residence and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET HEARING

The governing body of

Lake Township

Harvey County

2015 at 6:30 PM at Burrton City Council Room for the pur

Published in The Harvey

Township

July 9, 2015

2016

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _______ consecutive weeks,

the first publication thereof being _______ the following dates _______ true true copy thereof and the regular and entire issue of said newspaper for _______ the following dates _______ true copy thereof and entire issue of said newspaper for _______ true copy thereof and entire issue of said newspaper for _______ true copy thereof and entire issue of said newspaper for ______ true copy thereof and entire issue of said newspaper for ______ true copy thereof and entire issue of said newspaper for ______ true copy thereof and entire issue of said newspaper for ______ true copy thereof said newspaper for _______ true copy the copy that the copy thereof said newspaper for _______ true copy the copy that the

Form prepared by:

Subscribed and sworn to before me this

day of July 2015

Notary Public

My commission expires: 08/24/2015

Publication Costs:

NOTARY PUBLIC, State of Kansas

MARTHA A. REEVES
My Appt. Exp. 8/24/15