

CERTIFICATE

2016

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Lake Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.


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Computation to Determine Limit for 2016	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	2,650	1,870	.500
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	93,240	60,234	16,104
Cemetery	80-932	8	4,100		
		8			
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	99,990	62,104	16,604
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,740,296
	Nov. 1, 2015 Valuation

Assisted by:
Carolyn Brock
Rick Riepho, County Clerk
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Hal Grebe Trustee
J. Riepho Clerk

Governing Body

Attest: 6-25 2015
Mies Pappas
County Clerk


Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Lake Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>60,273</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>60,273</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>41,182</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>24,881</u>	
5b. Personal property 2014	- <u>205,892</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>12,973</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>54,155</u>	
8. Total estimated valuation July 1,2015	<u>3,740,296</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,686,141</u>	
10. Factor for increase (7 divided by 9)	<u>0.01469</u>	
11. Amount of increase (10 times 3)	+ \$ <u>886</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>61,159</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>61,159</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>964</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>62,123</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Lake Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,191	165	4	5	7	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	58,082	4,371	111	129	198	110
Cemetery	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	60,273	4,536	115	134	205	114

County Treas Motor Vehicle Estimate 4,536

County Treas Recreational Vehicle Estimate 115

County Treas 16/20M Vehicle Estimate 134

County Treas Commercial Vehicle Tax Estimate 205

County Treas Watercraft Tax Estimate 114

MVT Factor 0.07526

RVT Factor 0.00191

16/20M Factor 0.00222

Comm Veh Factor 0.00340

Watercraft Factor 0.00189

Lake Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	205	365	361
Receipts:			
Ad Valorem Tax	1,633	2,191	XXXXXXXXXXXXXXXXXX
Delinquent Tax	37		
Motor Vehicle Tax	167	133	165
Recreational Vehicle Tax	4	3	4
16/20 M Vehicle Tax	7	5	5
Commercial Vehicle Tax	4		7
Watercraft Tax			4
LAVR			0
Gross Earnings (Intangibles) Tax	362	299	234
Sedgwick Co. Electric	21	15	
Transfer from Sp Machinery	197		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,432	2,646	419
Resources Available:	2,637	3,011	780
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages			
Employee Benefits			
Supplies	10	250	250
Equipment		200	200
Utilities	371		
Buildings Maintenance	336	600	600
Insurance			
Budget & Publications	168	250	250
Accounting	485	450	450
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	2		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,272	2,650	2,650
Unencumbered Cash Balance Dec 31	365	361	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,850	2,650	2,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,650
		Tax Required	1,870
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			1,870

Lake Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	18,471	15,298	15,267
Receipts:			
Ad Valorem Tax	46,360	58,082	XXXXXXXXXXXXXXXXXX
Delinquent Tax	881		
Motor Vehicle Tax	4,319	3,790	4,371
Recreational Vehicle Tax	90	81	111
16/20M Vehicle Tax	190	156	129
Commercial Vehicle Tax	95		198
Watercraft Tax			110
Special Highway/Gasoline Tax	7,562	7,300	7,820
Co-Op Patronage			
Interest on Idle Funds			
Miscellaneous		7,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,497	76,409	17,739
Resources Available:	77,968	91,707	33,006
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	6,619	10,000	10,000
Employee Benefits	1,463	2,500	2,500
Road Maintenance/Fuel/Repairs	3,984	11,000	20,000
Road Materials	9,374	22,000	31,800
Equipment Repairs	23,132	18,000	18,000
Insurance	5,055	4,500	4,500
Other Operating-Signs	176		
Weed Control	11,427		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		7,000	5,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	62,670	76,440	93,240
Unencumbered Cash Balance Dec 31	15,298	15,267	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	110,143	76,440	93,240
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,240
		Tax Required	60,234
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	60,234

Special Machinery

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	40,200
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	55
Other	
Resources Available:	40,255
Total Expenditures	197
Unencumbered Cash Balance, Dec 31	40,058

Lake Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Cemetery			
Unencumbered Cash Balance January 1	9,052	10,437	6,570
Receipts:			
Ad Valorem Tax	2,678	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	30		
Motor Vehicle Tax	244	219	0
Recreational Vehicle Tax	5	5	0
16/20 M Vehicle Tax	4	9	0
Commercial Vehicle Tax	6		0
Watercraft Tax			0
Sale of Lots	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,067	233	0
Resources Available:	12,119	10,670	6,570
Expenditures:			
Maintenance	1,682	1,500	1,500
Improvements-Fence		2,600	2,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,682	4,100	4,100
Unencumbered Cash Balance Dec 31	10,437	6,570	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	4,100	4,100	4,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,100
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	32,951									
Total Receipts	32,951	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	32,951
Resources Available:	32,951	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	32,951
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Grading	97									
Materials	18,105									
Total Expenditures	18,202	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	18,202
Cash Balance Dec 31	14,749	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,749
										14,749

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Lake Township
Harvey County

will meet on July 29, 2015 at 6:30 PM at Burrton City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Darrell Allen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,272	0.475	2,650	0.625	2,650	1,870	0.500
Road	62,670	13.483	76,440	16.568	93,240	60,234	16.104
Cemetery	1,682	0.779	4,100		4,100		
FEMA	18,202						
Special Machinery	197						
Totals	85,023	14.737	83,190	17.193	99,990	62,104	16.604
Less: Transfers	197		0		0		
Net Expenditure	84,826		83,190		99,990		
Total Tax Levied	60,071		60,273		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,076,235		3,505,697		3,740,296		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Harlan Foraker
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made on the 9th day of 2015 with subsequent publications being made on the following dates _____

Form prepared by:

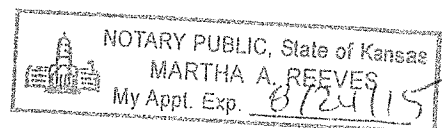
Subscribed and sworn to before me this 15th day of July 2015.

Martha A. Reeves

Notary Public

My commission expires: 08/24/2015

Publication Costs: 96.00



Lake Township

Published in The Harvey County Independent, July 9, 2015
NOTICE OF BUDGET HEARING

2015

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Lake Township
Harvey County

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BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	
General	2,272	0.475	2,650	0.625	2,650	1,870	0.500
Road	62,670	13.483	76,440	16.568	93,240	60,234	16.104
Cemetery	1,682	0.779	4,100		4,100		
FEMA	18,202						
Special Machinery	197						
Totals	85,023	14.737	83,190	17.193	99,990	62,104	16.604
Less: Transfers	197		0		0		
Net Expenditure	84,826		83,190		99,990		
Total Tax Levied	60,071		60,273		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,076,235		3,505,697		3,740,296		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Harlan Foraker
Trustee