

CERTIFICATE

2015

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Walton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	5,150	4,603	1,870
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	43,590	33,736	8,352
Cemetery	80-932	8	10,200	2,981	563
Noxious Weed	2-1318	8			
Fire Protection	80-1503				
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	58,940	41,320	9,785
Budget Summary		10			
Neighborhood Revitalization			Is a Notice of Vote required?	No	
Notice of Vote					
Final Assessed Valuation:		County Clerk's Use Only			
Walton Township		4,039,315			
Walton		1,253,798			
0					
Total Assessed Valuation		5,293,113 0			
		Nov. 1, 2014 Valuation			

City + Twp
City + Twp

Assisted by:
Carolyn Brock
Rick Piepho-Clerk's Office
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Walton Township
Theresa
Theresa Treasurer

Attest *June 29*, 2014
Jayce Trustlett
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Walton Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$ 39,801
2. Debt Service Levy in 2014	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 39,801</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>87,744</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>11,944</u>
5b. Personal Property 2013	- <u>43,177</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014:	+ <u>33,194</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>120,938</u>
8. Total Estimated Valuation July 1, 2014	<u>5,328,004</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,207,066</u>
10. Factor for Increase (7 divided by 9)	<u>0.02323</u>
11. Amount of Increase (10 times 3)	+ \$ <u>924</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>40,725</u></u>
13. Debt Service Levy in this 2015	<u>0</u>
14. Consumer Price Index Adjustment per HB 204 1.50%	<u>597</u>
15. Maximum levy, including debt service, without a Notice of Vote (12 plus 13 plus 14)	<u><u>41,322</u></u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

Walton Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	4,643	480	11	8
Debt Service		0	0	0
Library		0	0	0
Road	28,544	2,955	72	51
Cemetery	6,614	685	17	12
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	39,801	4,120	100	71

County Treasurer's Motor Vehicle Estimate 4,120

County Treasurer's Recreational Vehicle Estimate 100

County Treasurer's 16/20M Vehicle Estimate 71

Motor Vehicle Factor 0.10351

Recreational Vehicle Factor 0.00251

16/20M Vehicle Factor 0.00178

Walton Township
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Total				10,000	12,000	10,000	

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	48	48
Receipts:			
Ad Valorem Tax	4,561	4,643	XXXXXXXXXXXXXXXXXX
Delinquent Tax	63		
Motor Vehicle Tax	553	484	480
Recreational Vehicle Tax	12	13	11
16/20 M Vehicle Tax	9	10	8
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,198	5,150	499
Resources Available:	5,198	5,198	547
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	39		
Insurance	3,702	4,300	4,300
Budget & Publications	150	250	250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	659		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,150	5,150	5,150
Unencumbered Cash Balance Dec 31	48	48	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	5,150	5,150	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,150
		Tax Required	4,603
Delinquent Comp Rate:	0.0%		0
	Amount of 2014 Ad Valorem Tax		4,603

Walton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2015

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	40	1
Receipts:			
Ad Valorem Tax	30,322	28,544	XXXXXXXXXXXXXXXXXX
Delinquent Tax	70		
Motor Vehicle Tax	3,516	3,185	2,955
Recreational Vehicle Tax	82	86	72
16/20M Vehicle Tax	64	64	51
Special Highway/Gasoline Tax	6,773	7,100	6,775
Co-Op Patronage	27		
Transfer from Noxious Weed-Closing		28	
Interest on Idle Funds	58		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,912	39,007	9,853
Resources Available:	40,912	39,047	9,854
Expenditures:			
Officers Pay	1,326	1,440	1,440
Salaries & Wages	4,420	5,000	5,000
Employee Benefits	142	2,500	2,500
Road Maintenance/Fuel/Repairs	3,507	8,956	11,500
Road Materials	9,929	7,000	9,000
Noxious Weeds		1,400	1,400
Equipment	10,303	11,500	11,500
Insurance	724	1,000	1,000
Budget & Publications	194	250	250
Transfer to Special Machinery	10,207		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	120		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,872	39,046	43,590
Unencumbered Cash Balance Dec 31	40	1	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	41,162	39,546	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,590
		Tax Required	33,736
		Delinquent Comp Rate:	0.0%
		Amount of 2014 Ad Valorem Tax	33,736

Special Machinery K.S.A. 68-141g	2013 Actual
Unencumbered Cash Balance, Jan 1	8,235
Transfers from:	
Road Fund	10,207
General Fund (No Levy)	0
General Fund (Gen has Levy)	659
Interest on Idle Funds	
Other	
Resources Available:	19,101
Total Expenditures	
Unencumbered Cash Balance, Dec 31	19,101

Walton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	0	3,305	3,305
Receipts:			
Ad Valorem Tax	3,471	6,614	XXXXXXXXXXXXXX
Delinquent Tax	79		
Motor Vehicle Tax	651	369	685
Recreational Vehicle Tax	14	10	17
16/20 M Vehicle Tax	10	7	12
Sale of Lots	3,200		3,200
Interest on Idle Funds			
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,525	7,000	3,914
Resources Available:	7,525	10,305	7,219
Expenditures:			
Contract Labor	2,768	3,500	3,500
Gravel		3,500	3,500
Spraying	1,452		3,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,220	7,000	10,200
Unencumbered Cash Balance Dec 31	3,305	3,305	XXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	6,665	7,000	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,200
		Tax Required	2,981
Delinquent Comp Rate:		0.0%	0
		Amount of 2014 Ad Valorem Tax	2,981

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	0	28	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax	3		
Motor Vehicle Tax	153		0
Recreational Vehicle Tax	4		0
16/20M Vehicle Tax	3		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	163	0	0
Resources Available:	163	28	0
Expenditures:			
HV Co Noxious Weed Dept	135		
Transfer to Road (Closing)		28	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	135	28	0
Unencumbered Cash Balance Dec 31	28	0	XXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	135	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2014 Ad Valorem Tax	0

See Tab C

Walton Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA				0		0		0		0
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State of Kansas	2,045									
Total Receipts	2,045	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,045
Resources Available:	2,045	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,045
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Labor	1,246									
Equipment	799									
Total Expenditures	2,045	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,045
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Walton Township
Harvey County

will meet on July 15, 2014 at 7:00 pm at Walton State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	5,150	0.946	5,150	0.913	5,150	4,603	0.864
Road	40,872	8.313	39,046	7.473	43,590	33,736	8.280
Cemetery	4,220	0.720	7,000	1.300	10,200	2,981	0.559
Noxious Weed	135		28				
FEMA	2,045						
Special Machinery							
Totals	52,422	9.979	51,224	9.686	58,940	41,320	9.703
Less: Transfers	10,866		28		0		
Net Expenditure	41,556		51,196		58,940		
Total Tax Levied	39,033		39,801		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,829,854		5,085,944			5,328,004	
Township Assessed Valuation Only						4,074,206	

Outstanding Indebtedness,

	2012	2013	2014
Jan 1			
Lease Purchase Principal	20,000	20,000	10,000
Total	20,000	20,000	10,000

*Tax rates are expressed in mills.

Kevin Sauerwein
Treasurer

Walton Township

2015

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General	5,150	0.946	5,150	0.913	5,150	4,602	0.864
Road	40,872	8.313	39,046	7.473	43,590	33,736	8.280
Cemetery	4,220	0.720	7,000	1.300	10,200	2,981	0.559
Noxious Weed	135		28				
FEMA	2,045						
Special Machinery							
Totals	52,422	9.979	51,224	9.686	58,940	41,320	9.703
Less: Transfers	10,866				0		
Net Expenditure	41,556		51,196		58,940		
Total Tax Levied	39,033		39,801		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	4,829,854		5,085,944		5,328,004		
Township Assessed Valuation Only					4,074,206		

Outstanding Indebtedness,

Jan 1	2012	2013	2014
Lease Purchase Principal	20,000	20,000	10,000
Total	20,000	20,000	10,000

*Tax rates are expressed in mills.

Kevin Sauerwein
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
 Jenna Garnica
 Being first duly sworn, deposes and says: That she is
 Inside Sales Representative and Collection Dept.

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in Harvey County, Kansas, and that said
 newspaper is not a trade, religious or fraternal publication.

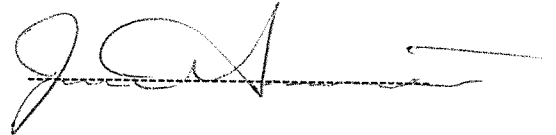
Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:
One

insertions, the first publication being

The 3rd Day of July 2014.

subsequent publications being made on the following dates



Subscribed and sworn to before me 8th day of
July 2014

Verna L Rowe Verna L. Rowe

Notary Public

My commission expires **October 18, 2016**
Total Amount of Publication \$ 87.00
Notice of Budget Hearing

VERNA L. ROWE
 Notary Public
 State of Kansas

My Comm. Exp. 10-18-2016

Walton Township

NOTICE OF BUDGET HEARING 2015

The governing body of
Walton Township
 Harvey County

will meet on July 15, 2014 at 7:00 pm at Walton State Bank for the purpose of hearing and
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Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax
General	5,150	0.944	5,150	0.913	5,150	3,603
Road	40,872	8.313	39,046	7.473	43,590	33,736
Cemetery	4,220	0.720	7,000	1.300	10,200	2,981
Nonresid Weerd	135		28			
FEWA	2,945					
Special Machinery						
Totals	53,212	9.979	51,224	9.686	58,940	41,320
Less: Transfers	10,866		78		0	
Net Expenditure	42,346		51,146		58,940	
Total Tax Levied	39,013		39,301		53,204	
Total Assessed Valuation	4,829,854		5,085,944		5,328,004	
Township Assessed Valuation Only					4,074,206	

Outstanding Indebtedness:

Jan 1	2012	2013	2014
Lease Purchase Principal	20,000	20,000	10,000
Total	20,000	20,000	10,000

*Tax rates are expressed in mills.

Kevin Sauerwein
Treasurer

(First published in THE NEWTON KANSAN, July 3, 2014.)