

CERTIFICATE

2015

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Pleasant Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	112,150	87,083	16,250
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	112,150	87,083	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Notice of Vote required?	No	
Final Assessed Valuation:					
Township	County Clerk's Use Only				
	5,358,922				
	Nov. 1, 2014 Valuation				

Assisted by:
 Carolyn Brock _____
 Rick Piepho-Clerk's Office _____
 Address:
 612 SW Terrace Ave _____
 Topeka, KS 66611-1216 _____
 Email:
 brockck@sbcglobal.net _____

[Handwritten Signatures]

Attest: June 29 2014

[Handwritten Signature]

 County Clerk



_____ Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

Pleasant Township

2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014		+ \$ <u>85,754</u>
2. Debt Service Levy in 2014		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 85,754</u>
 2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014:	+ <u>51,015</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>56,978</u>	
5b. Personal Property 2013	- <u>89,345</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2014:	+ <u>63,617</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>114,632</u>
8. Total Estimated Valuation July 1, 2014	<u>5,358,031</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,243,399</u>
10. Factor for Increase (7 divided by 9)		<u>0.02186</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,875</u>
12. Maximum Tax Levy, excluding debt service, (3 plus 11)		<u>\$ 87,629</u>
13. Debt Service Levy in this 2015		<u>0</u>
14. Consumer Price Index Adjustment per HB 204 1.50%		<u>1,286</u>
15. Maximum levy, including debt service, without a Notice of Vote (12 plus 13 plus 14)		<u>\$ 88,915</u>

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

Pleasant Township
Harvey County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	85,754	7,920	135	259
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	85,754	7,920	135	259

County Treasurer's Motor Vehicle Estimate 7,920

County Treasurer's Recreational Vehicle Estimate 135

County Treasurer's 16/20M Vehicle Estimate 259

Motor Vehicle Factor 0.09236

Recreational Vehicle Factor 0.00157

16/20M Vehicle Factor 0.00302

Pleasant Township
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	2,032	-793	0
Receipts:			
Ad Valorem Tax	7,449	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	142		
Motor Vehicle Tax	996	751	0
Recreational Vehicle Tax	15	15	0
16/20 M Vehicle Tax	32	27	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
1/1/13 Cash Adjustment	-1,493		
Interest on Idle Funds	76		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,217	793	0
Resources Available:	9,249	0	0
Expenditures:			
Officers Pay	1,500		
Salaries & Wages			
Employee Benefits	6		
Supplies	463		
Equipment			
Buildings Maintenance	2,268		
Insurance	246		
Mileage	1,767		
Budget & Publications	339		
Transfer to Road (Closing)		0	Closing
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,453		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,042	0	0
Unencumbered Cash Balance Dec 31	-793	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	10,657	884	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2014 Ad Valorem Tax	0

See Tab B

Pleasant Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	6,384	392	3
Receipts:			
Ad Valorem Tax	69,882	85,754	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,084		
Motor Vehicle Tax	7,409	7,051	7,920
Recreational Vehicle Tax	114	92	135
16/20M Vehicle Tax	241	249	259
Special Highway/Gasoline Tax	6,753	7,000	6,750
HV Co Special	3,065		
Service Contract		10,000	10,000
Transfer from General (Closing)		0	
1/1/13 Cash Adjustment	-5,788		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	82,760	110,146	25,064
Resources Available:	89,144	110,538	25,067
Expenditures:			
Officer Pay	1,500	1,500	1,500
Salaries & Wages	11,257	17,000	17,000
Employee Benefits	67	4,000	4,000
Fuel/Repairs/Parts	2,099	24,740	25,000
Road Materials	48,829	23,345	24,700
Equipment	5,286	15,000	15,000
Insurance	10,585	8,000	8,000
Contract Supplies		10,000	10,000
Supplies		1,000	1,000
Budget & Publications		250	250
Building Maintenance/Utilities		2,500	2,500
Mileage		3,200	3,200
Transfer to Special Machinery	9,129		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	88,752	110,535	112,150
Unencumbered Cash Balance Dec 31	392	3	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	92,169	111,795	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,150
		Tax Required	87,083
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	87,083

Special Machinery
K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	21,871
Transfers from:	
Road Fund	9,129
General Fund(No Levy)	0
General Fund(Gen has Levy)	3,453
1/1/13 Cash Adjustment	7,281
Interest on Idle Funds	
Equipment Sales	750
Resources Available:	42,484
Total Expenditures	11,661
Unencumbered Cash Balance, Dec 31	30,823

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	2,327									
Total Receipts	2,327	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,327
Resources Available:	2,327	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,327
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Labor	2,327									
Total Expenditures	2,327	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,327
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Township
Harvey County

will meet on July 28, 2014 at 7:15 pm at 821 N Gracehill Rd, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 821 N Gracehill Rd, Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	10,042	1.544					
Road	88,752	14.485	110,535	15.896	112,150	87,083	16.253
FEMA	2,327						
Special Machinery	11,661						
Totals	112,782	16.029	110,535	15.896	112,150	87,083	16.253
Less: Transfers	12,582		0		0		
Net Expenditure	100,200		110,535		112,150		
Total Tax Levied	78,420		85,754		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,892,342		5,394,658		5,358,031		

Outstanding Indebtedness,
*Tax rates are expressed in mills.

Richard Schroeder
Clerk

Pleasant Township

2015

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Assessed Valuation:							
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Outstanding Indebtedness
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Richard Schroeder
 Clerk

AFFIDAVIT OF PUBLICATION

Pleasant Township

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Harvey County

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FEES	2,217					
Special Machinery	11,661					
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Less: Transfers	12,582		0		0	
Net Expenditure	100,200		110,535		112,150	
Total Tax Levied	78,420		85,754		112,150	
Assessed Valuation:						
Township	4,892,342		5,394,658		5,358,031	
Outstanding Indebtedness:						

*Tax rates are expressed in mills.

Richard Schroeder
Clerk

(First published in THE NEWTON KANSAN, July 3, 2014.)

STATE OF KANSAS, COUNTY OF HARVEY, ss
 Jenna Garnica
 Being first duly sworn, deposes and says: That she is
 Inside Sales Representative and Collection Dept.

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

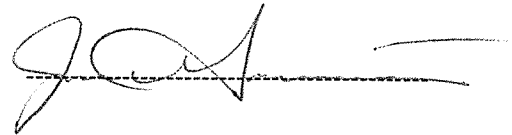
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

One

insertions, the first publication being

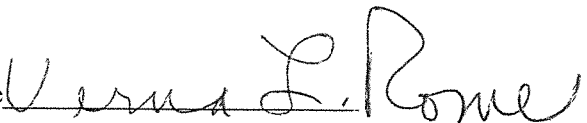
The 3rd Day of July 2014.

subsequent publications being made on the following dates



Subscribed and sworn to before me 8th day of
 July 2014

Verna L Rowe



Notary Public

My commission expires **October 18, 2016**
 Total Amount of Publication \$ 87.00
 Notice of Budget Hearing

VERNA L. ROWE
 Notary Public
 State of Kansas
 My Appt. Exp. 10-18-2016