

CERTIFICATE

2015

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Newton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	7,500	5,242	.677
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	94,310	64,353	8,309
Noxious Weeds	2-1318	8	249		
Fire Protection	80-1509	8	45,000	37,132	4,794
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	147,059	106,727	13,780
Budget Summary		10			
Neighborhood Revitalization Rebate			Is a Notice of Vote required?	No	
Notice of Vote					
Final Assessed Valuation:		County Clerk's Use Only			
Township		7,745,309			
		Nov. 1, 2014 Valuation			

Assisted by:

Carolyn Brock

Rick Piepho-Clerk's Office

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

Attest: June 20 2014

Jaycee Truslett
County Clerk



Robert L. McNeill
Robert L. McNeill
Trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Newton Township

2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014		+ \$ 108,728
2. Debt Service Levy in 2014		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 108,728</u>
 2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014:	+ _____	7,591
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ _____	493,471
5b. Personal Property 2013	- _____	986,319
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2014:	+ _____	19,307
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>26,898</u>
8. Total Estimated Valuation July 1, 2014	_____	7,744,911
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,718,013</u>
10. Factor for Increase (7 divided by 9)		<u>0.00349</u>
11. Amount of Increase (10 times 3)		+ \$ _____ 379
12. Maximum Tax Levy, excluding debt service, (3 plus 11)		<u>\$ 109,107</u>
13. Debt Service Levy in this 2015		<u>0</u>
14. Consumer Price Index Adjustment per HB 204 1.50%		<u>1,631</u>
15. Maximum levy, including debt service, without a Notice of Vote (12 plus 13 plus 14)		<u>\$ 110,738</u>

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

Newton Township
Harvey County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	4,629	425	9	14
Debt Service	0	0	0	0
Library	0	0	0	0
Road	66,268	6,078	137	194
Noxious Weeds	0	0	0	0
Fire Protection	37,831	3,470	78	111
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	108,728	9,973	224	319

County Treasurer's Motor Vehicle Estimate 9,973

County Treasurer's Recreational Vehicle Estimate 224

County Treasurer's 16/20M Vehicle Estimate 319

Motor Vehicle Factor 0.09172

Recreational Vehicle Factor 0.00206

16/20M Vehicle Factor 0.00293

Newton Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	3,356	3,877	1,810
Receipts:			
Ad Valorem Tax	5,858	4,629	XXXXXXXXXXXXXXXXXX
Delinquent Tax	19		
Motor Vehicle Tax	452	575	425
Recreational Vehicle Tax	10	11	9
16/20 M Vehicle Tax	6	18	14
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Treasurer's Difference	-200	200	
Insurance Refund	50		
Interest on Idle Funds	113		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,308	5,433	448
Resources Available:	9,664	9,310	2,258
Expenditures:			
Officers Pay		750	750
Salaries & Wages			
Employee Benefits			
Supplies	9	700	700
Equipment			
Buildings Maintenance-Electric	669	750	750
Insurance	4,770	5,000	5,000
Budget & Publication	339	300	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,787	7,500	7,500
Unencumbered Cash Balance Dec 31	3,877	1,810	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	7,500	7,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,500
		Tax Required	5,242
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			5,242

Newton Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	41,191	23,332	19,598
Receipts:			
Ad Valorem Tax	53,787	66,268	XXXXXXXXXXXXXXXXXX
Delinquent Tax	274		
Motor Vehicle Tax	5,910	5,280	6,078
Recreational Vehicle Tax	134	103	137
16/20M Vehicle Tax	222	167	194
Special Highway/Gasoline Tax	3,956	4,050	3,950
HV Road Impact Fee	6,000		
Refund	51		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	70,334	75,868	10,359
Resources Available:	111,525	99,200	29,957
Expenditures:			
Officer Pay	3,150	2,400	2,400
Salaries & Wages	20,524	20,000	21,000
Employee Benefits	4,056	4,500	4,500
Other Operating/Accounting	130	4,100	4,100
Road Materials	37,768	15,602	30,310
Equipment	18,494	21,000	20,000
Fuel	3,700	10,000	10,000
Insurance			
Noxious Weeds		2,000	2,000
Tree Maintenance	371		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	88,193	79,602	94,310
Unencumbered Cash Balance Dec 31	23,332	19,598	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	102,472	79,602	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,310
		Tax Required	64,353
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	64,353

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Newton Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Noxious Weeds			
Unencumbered Cash Balance January 1	98	302	249
Receipts:			
Ad Valorem Tax	1,446	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5		
Motor Vehicle Tax	77	142	0
Recreational Vehicle Tax	2	3	0
16/20M Vehicle Tax	1	5	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,531	150	0
Resources Available:	1,629	452	249
Expenditures:			
HV Co Noxious Weed Department	1,327	203	249
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	1,327	203	249
Unencumbered Cash Balance Dec 31	302	249	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	1,600	203	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	249
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Fire Protection			
Unencumbered Cash Balance January 1	1,695	5,196	4,209
Receipts:			
Ad Valorem Tax	40,520	37,831	XXXXXXXXXXXXXXXXXX
Delinquent Tax	141		
Motor Vehicle Tax	2,980	3,978	3,470
Recreational Vehicle Tax	68	78	78
16/20M Vehicle Tax	89	126	111
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	43,798	42,013	3,659
Resources Available:	45,493	47,209	7,868
Expenditures:			
City of Newton Contract	40,297	43,000	45,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	40,297	43,000	45,000
Unencumbered Cash Balance Dec 31	5,196	4,209	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	43,000	45,300	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	37,132
Delinquent Comp Rate:		0.0%	0
		Amount of 2014 Ad Valorem Tax	37,132

NOTICE OF BUDGET HEARING

The governing body of
Newton Township
Harvey County

will meet on July 28, 2014 at 7:00 pm at Township Hall, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1427 E Old Trail Rd, Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	5,787	0.733	7,500	0.582	7,500	5,242	0.677
Road	88,193	6.730	79,602	8.326	94,310	64,353	8.309
Noxious Weeds	1,327	0.181	203		249		
Fire Protection	40,297	5.070	43,000	4.753	45,000	37,132	4.794
FEMA	1,918						
Special Machinery							
Totals	137,522	12.714	130,305	13.661	147,059	106,727	13.780
Less: Transfers	0		0		0		
Net Expenditure	137,522		130,305		147,059		
Total Tax Levied	102,594		108,728		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,069,328		7,957,058		7,744,911		
Outstanding Indebtedness, Jan 1	2012		2013		2014		
Lease Purchase Principal	73,000		54,820		36,570		
Total	73,000		54,820		36,570		

*Tax rates are expressed in mills.

Robert Maier
Trustee

Newton Township

2015

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General	5,787	0.733	7,500	0.582	7,500	5,242	0.677
Road	88,193	6.730	79,602	8.326	94,310	64,353	8.309
Noxious Weeds	1,327	0.181	203		249		
Fire Protection	40,297	5.070	43,000	4.753	45,000	37,132	4.794
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Special Machinery							
Totals	137,522	12.714	130,305	13.661	147,059	106,727	13.780
Less: Transfers	0		0		0		
Net Expenditure	137,522		130,305		147,059		
Total Tax Levied	102,594		108,728		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,069,328		7,957,058		7,744,911		
Outstanding Indebtedness:							
Jan 1	2012		2013		2014		
Lease Purchase Principal	73,000		54,820		36,570		
Total	73,000		54,820		36,570		

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Robert Maier
Trustee

AFFIDAVIT OF PUBLICATION

Newton Township

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	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax
General	5,787	0.738	7,500	0.962	7,500	5,242
Road	88,193	6.750	79,602	8.309	94,315	64,353
Noxious Weeds	1,327	0.181	203		249	
Fire Protection	40,797	5.070	43,000	4.724	45,000	37,132
EMA	1,918					
Special Machinery						
Total	137,522	12.714	130,305	13.661	147,069	106,727
Less: Transfers	0		0		0	
Net Expenditure	137,522		130,305		147,069	
Total Tax Levied	107,594		108,728			
Assessed Valuation:						
Township	8,059,328		7,957,058		7,744,911	
Outstanding indebtedness, Jan 1:						
2013	73,020		54,820		36,570	
Lease Purchase Principal	73,020		54,820		36,570	
Total	73,020		54,820		36,570	

*Tax rates are expressed in mills.

Robert Maier
Trustee

(First published in THE NEWTON KANSAN, July 3, 2014.)

STATE OF KANSAS, COUNTY OF HARVEY, ss
 Jenna Garnica
 Being first duly sworn, deposes and says: That she is
 Inside Sales Representative and Collection Dept.

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

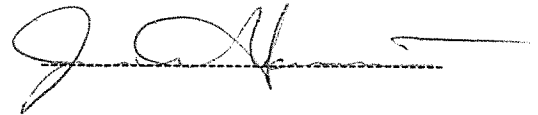
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

One

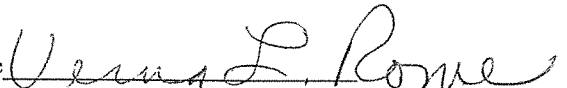
insertions, the first publication being

The 3rd Day of July 2014.

subsequent publications being made on the following dates



Subscribed and sworn to before me 8th day of
 July 2014

Verna L Rowe 

Notary Public

My commission expires **October 18, 2016**
Total Amount of Publication \$ 87.00
Notice of Budget Hearing

VERNA L. ROWE
 Notary Public
 State of Kansas
 My Appt. Exp. 10-18-2016