

CERTIFICATE

2015

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Lakin Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	1,975	1,762	.385
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	97,350	77,422	16,921
Noxious Weeds	2-1318	8			
Fire Protection	80-1509	8	23,750	19,088	4,174
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	123,075	98,272	21,490
Budget Summary		10			
Neighborhood Revitalization Rebate			Is a Notice of Vote required?	No	
Notice of Vote					
Final Assessed Valuation:	County Clerk's Use Only				
Township	4,572,935				
	Nov. 1, 2014 Valuation				


Assisted by:
 Carolyn Brock _____
 Rick Piepho-Clerk's Office _____
 Address:
 612 SW Terrace Ave _____
 Topeka, KS 66611-1216 _____
 Email:
 brockck@sbcglobal.net _____

Pam J. O'Neal

Attest: *June 29* 2014

Joyce Muslett

 County Clerk



_____ Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$	<u>96,079</u>
2. Debt Service Levy in 2014	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>96,079</u>

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+	<u>17,016</u>	
5. Increase in Personal Property for 2014:			
5a. Personal Property 2014	+	<u>58,505</u>	
5b. Personal Property 2013	-	<u>68,748</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2014:	+	<u>38,811</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>55,827</u>	
8. Total Estimated Valuation July 1,2014		<u>4,579,299</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,523,472</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01234</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>1,186</u>	
12. Maximum Tax Levy, excluding debt service, (3 plus 11)	\$	<u>97,265</u>	
13. Debt Service Levy in this 2015		<u>0</u>	
14. Consumer Price Index Adjustment per HB 20 1.50%		<u>1,441</u>	
15. Maximum levy, including debt service, without a Notice of Vote (12 plus 13 plus 14)	\$	<u>98,706</u>	

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

2015

Lakin Township
Harvey County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	1,560	196	4	13
Debt Service	0	0	0	0
Library	0	0	0	0
Road	76,295	9,599	168	629
Noxious Weeds	0	0	0	0
Fire Protection	18,224	2,293	40	150
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	96,079	12,088	212	792

County Treasurer's Motor Vehicle Estimate 12,088

County Treasurer's Recreational Vehicle Estimate 212

County Treasurer's 16/20M Vehicle Estimate 792

Motor Vehicle Factor 0.12581

Recreational Vehicle Factor 0.00221

16/20M Vehicle Factor 0.00824

2015

Lakin Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	7,685	-	-	68-141g
Nox Weed	Road		2,366		
Total		7,685	2,366	0	
Adjustments*					
Adjusted Totals		7,685	2,366	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Lakin Township
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total Indebtedness				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Grader	10/1/09	60		75,000	15,000	17,988	0
Total				75,000	15,000	17,988	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lakin Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	233	120	0
Receipts:			
Ad Valorem Tax	1,806	1,560	XXXXXXXXXXXXXXXXXX
Delinquent Tax	14		
Motor Vehicle Tax	236	239	196
Recreational Vehicle Tax	2	3	4
16/20 M Vehicle Tax	15	15	13
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,073	1,817	213
Resources Available:	2,306	1,937	213
Expenditures:			
Officers Pay	1,710	1,020	1,050
Salaries & Wages			
Employee Benefits			
Supplies	46	467	475
Budget & Publications	255	250	250
Insurance/ Bond		100	100
Tax Service	45	100	100
Communications	130		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,186	1,937	1,975
Unencumbered Cash Balance Dec 31	120	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	2,045	2,070	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,975
		Tax Required	1,762
	Delinquent Comp Rate: 0.0%		0
	Amount of 2014 Ad Valorem Tax		1,762

Lakin Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	10,547	11,640	3,232
Receipts:			
Ad Valorem Tax	74,671	76,295	XXXXXXXXXXXXXXXXXX
Delinquent Tax	633		
Motor Vehicle Tax	10,412	9,463	9,599
Recreational Vehicle Tax	106	140	168
16/20M Vehicle Tax	691	626	629
Special Highway/Gasoline Tax	6,312	6,600	6,300
Culvert Sales	100		
Transfer from Noxious Weed (Closing)		2,366	
Insurance Refund	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	92,975	95,490	16,696
Resources Available:	103,522	107,130	19,928
Expenditures:			
Officers Pay	330	1,020	1,050
Salaries & Wages	8,625	15,000	15,000
Employee Benefits	1,514	4,400	4,300
Road Maintenance/Repairs	5,578	26,978	20,500
Road Materials	22,670	20,000	20,000
Equipment	25,488	18,000	18,000
Insurance	5,593	6,000	6,000
Fuel & Supplies	14,399	10,000	10,000
Noxious Weeds		2,500	2,500
Transfer to Special Machinery	7,685		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	91,882	103,898	97,350
Unencumbered Cash Balance Dec 31	11,640	3,232	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	89,382	103,898	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	97,350
		Tax Required	77,422
	Delinquent Comp Rate: 0.0%		0
	Amount of 2014 Ad Valorem Tax		77,422

Special Machinery

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	2,504
Transfers from:	
Road Fund	7,685
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	28
Other	
Resources Available:	10,217
Total Expenditures	
Unencumbered Cash Balance, Dec 31	10,217

Lakin Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weeds	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	578	2,174	0
Receipts:			
Ad Valorem Tax	1,340	0	xxxxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	223	177	0
Recreational Vehicle Tax	2	3	0
16/20 M Vehicle Tax	17	12	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,596	192	0
Resources Available:	2,174	2,366	0
Expenditures:			
HV Co Noxious Weed	0		
Transfer to Road (Closing)		2,366	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	2,366	0
Unencumbered Cash Balance Dec 31	2,174	0	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	2,000	342	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget

Fire Protection	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	4,025	4,416	1,929
Receipts:			
Ad Valorem Tax	19,539	18,224	xxxxxxxxxxxxxxxx
Delinquent Tax	132	250	250
Motor Vehicle Tax	2,178	2,580	2,293
Recreational Vehicle Tax	22	38	40
16/20M Vehicle Tax	125	171	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,996	21,263	2,733
Resources Available:	26,021	25,679	4,662
Expenditures:			
City of Halstead Contract	21,605	23,500	23,500
Neighborhood Revitalization Rebate			
Miscellaneous		250	250
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,605	23,750	23,750
Unencumbered Cash Balance Dec 31	4,416	1,929	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	23,500	23,750	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,750
		Tax Required	19,088
Delinquent Comp Rate:		0.0%	0
		Amount of 2014 Ad Valorem Tax	19,088

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

FEMA		0		0		0		0		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State of Kansas	1,398									
Total Receipts	1,398	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,398
Resources Available:	1,398	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,398
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Labor	1,398									
Total Expenditures	1,398	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,398
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Lakin Township
Harvey County

will meet on July 17, 2014 at 8:00 am at Charlson Insurance Agency for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Charlson Insurance Agency and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,186	0.419	1,937	0.346	1,975	1,762	0.385
Road	91,882	17.327	103,898	16.932	97,350	77,422	16.907
Noxious Weeds		0.311	2,366				
Fire Protection	21,605	4.534	23,750	4.045	23,750	19,088	4.168
FEMA	1,398						
Special Machinery							
Totals	117,071	22.591	131,951	21.323	123,075	98,272	21.460
Less: Transfers	7,685		2,366		0		
Net Expenditure	109,386		129,585		123,075		
Total Tax Levied	94,625		96,079		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,321,261		4,537,255		4,579,299		
Outstanding Indebtedness, Jan 1	2012		2013		2014		
Lease Purchase Principal	45,000		30,000		15,000		
Total	45,000		30,000		15,000		

*Tax rates are expressed in mills.

Randy L. O'Neal
Treasurer

Lakin Township

2015

NOTICE OF BUDGET HEARING

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Harvey County

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BUDGET SUMMARY
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		Est. Tax Rate *
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	
General	2,186	0.419	1,937	0.346	1,975	1,762	0.385
Road	91,882	17.327	103,898	16.932	97,350	77,422	16.907
Noxious Weeds		0.311	2,366				
Fire Protection	21,605	4.534	23,750	4.045	23,750	19,088	4.168
FEMA	1,398						
Special Machinery							
Totals	117,071	22.591	131,951	21.323	123,075	98,272	21.460
Less: Transfers	7,685		2,366		0		
Net Expenditure	109,386		129,585		123,075		
Total Tax Levied	94,625		95,075		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,321,261		4,537,255		4,579,299		
Outstanding Indebtedness,							
Jan 1							
Lease Purchase Principal	45,000		30,000		2014	15,000	
Total	45,000		30,000		15,000	15,000	

*Tax rates are expressed in mills.

Randy L. O'Neal
Treasurer

Published in The Harvey County Independent July 3, 2014
NOTICE OF BUDGET HEARING

The governing body of
Lakin Township
Harvey County
will meet on July 17, 2014, at 8:00 am at Charlison Insurance Agency for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Charlison Insurance Agency and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,186	0.419	1,937	0.346	1,975	1,762	0.385
Road	91,882	17.327	103,898	16.932	97,350	77,422	16.907
Noxious Weeds		0.311	2,366				
Fire Protection	21,605	4.534	23,750	4.045	23,750	19,088	4.168
FEMA	1,398						
Special Machinery			131,951	21.323	123,075	98,272	21.460
Totals	117,071	22.591	236,625	21.323	245,775	198,542	21.460
Less: Transfers	7,685		2,366		0		
Net Expenditure	109,386		234,259		245,775	198,542	
Total Tax Levied	94,625		96,079		XXXXXXX	XXXXXXX	
Assessed Valuation:					4,579,299		
Township	4,321,261		4,537,255				
Outstanding indebtedness,							
Jan. 1	2012	2013	2014				
Lease Purchase Principal	45,000	30,000	15,000				
Total	45,000	30,000	15,000				

*Tax rates are expressed in mills.

Randy L. O'Neal
Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made on the 3rd day of 2014, with subsequent publications being made on the following dates _____

Form prepared by:

[Signature]

Subscribed and sworn to before me this 3rd day of July, 2014.

[Signature]

Notary Public

My commission expires: 08/24/2015

Publication Costs: 9450

