

Lake Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$ <u>60,071</u>
2. Debt Service Levy in 2014	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 60,071</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>6,508</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>20,595</u>
5b. Personal Property 2013	- <u>42,764</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2014:	+ <u>18,505</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>25,013</u>
8. Total Estimated Valuation July 1, 2014	<u>3,505,697</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,480,684</u>
10. Factor for Increase (7 divided by 9)	<u>0.00719</u>
11. Amount of Increase (10 times 3)	+ \$ <u>432</u>
12. Maximum Tax Levy, excluding debt service, (3 plus 11)	\$ <u><u>60,503</u></u>
13. Debt Service Levy in this 2015	<u>0</u>
14. Consumer Price Index Adjustment per HB 204 1.50%	<u>901</u>
15. Maximum levy, including debt service, without a Notice of Vote (12 plus 13 plus 14)	\$ <u><u>61,404</u></u>

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

Lake Township
Harvey County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	1,937	133	3	5
Debt Service	0	0	0	0
Library	0	0	0	0
Road	54,959	3,790	81	156
Cemetery	3,175	219	5	9
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	60,071	4,142	89	170

County Treasurer's Motor Vehicle Estimate 4,142

County Treasurer's Recreational Vehicle Estimate 89

County Treasurer's 16/20M Vehicle Estimate 170

Motor Vehicle Factor 0.06895

Recreational Vehicle Factor 0.00148

16/20M Vehicle Factor 0.00283

Lake Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	426	205	4
Receipts:			
Ad Valorem Tax	2,083	1,937	XXXXXXXXXXXXXXXXXX
Delinquent Tax	41		
Motor Vehicle Tax	176	152	133
Recreational Vehicle Tax	4	4	3
16/20 M Vehicle Tax	10	7	5
LAVTR			0
Gross Earnings (Intangibles) Tax	518	324	299
Sedgwick Co Electric	12	15	15
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,844	2,439	455
Resources Available:	3,270	2,644	459
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages			
Employee Benefits			
Supplies	281	250	250
Equipment	519	200	200
Buildings Maintenance	631	600	600
Insurance			
Budget & Publications	309	240	250
Accounting	425	450	450
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,065	2,640	2,650
Unencumbered Cash Balance Dec 31	205	4	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	2,873	2,850	XXXXXXXXXXXXXXXXXX
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,650
		Tax Required	2,191
	Delinquent Comp Rate: 0.0%		0
	Amount of 2014 Ad Valorem Tax		2,191

Lake Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	42,493	18,471	31
Receipts:			
Ad Valorem Tax	53,540	54,959	xxxxxxxxxxxxxxxx
Delinquent Tax	845		
Motor Vehicle Tax	4,759	3,922	3,790
Recreational Vehicle Tax	104	101	81
16/20M Vehicle Tax	174	168	156
Special Highway/Gasoline Tax	7,293	7,600	7,300
Co-Op Patonage	6		
US Treasursrer's Refund	251		
State of Kansas	2,087		
Interest on Idle Funds			
Miscellaneous			7,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	69,059	66,750	18,327
Resources Available:	111,552	85,221	18,358
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	10,261	10,000	10,000
Employee Benefits	2,274	3,000	2,500
Road Maintenance/Fuel/Repairs	11,818	11,000	11,000
Road Materials	16,744	30,000	22,000
Equipment	26,437	18,000	18,000
Insurance	4,307	5,000	4,500
Other Operating		6,750	
Transfer to Special Machinery	19,800		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			7,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	93,081	85,190	76,440
Unencumbered Cash Balance Dec 31	18,471	31	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	66,878	110,143	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,440
		Tax Required	58,082
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	58,082

See Tab A

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	20,772
Transfers from:	
Road Fund	19,800
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	58
Other	
Resources Available:	40,630
Total Expenditures	430
Unencumbered Cash Balance, Dec 31	40,200

Lake Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	6,758	9,052	8,375
Receipts:			
Ad Valorem Tax	3,164	3,175	xxxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	108	232	219
Recreational Vehicle Tax	2	6	5
16/20 M Vehicle Tax	4	10	9
Sale of Lots	500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,800	3,423	233
Resources Available:	10,558	12,475	8,608
Expenditures:			
Maintenane	1,506	1,500	1,500
Improvements-Fence		2,600	2,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	1,506	4,100	4,100
Unencumbered Cash Balance Dec 31	9,052	8,375	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	9,500	4,100	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,100
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2014 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Lake Township
Harvey County

will meet on July 30, 2014 at 6:30 pm at Burrton City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Darrell Allen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,065	0.613	2,640	0.475	2,650	2,191	0.625
Road	93,081	15.753	85,190	13.483	76,440	58,082	16.568
Cemetery	1,506	0.931	4,100	0.779	4,100		
Special Machinery	430						
Totals	98,082	17.297	91,930	14.737	83,190	60,273	17.193
Less: Transfers	19,800		0		0		
Net Expenditure	78,282		91,930		83,190		
Total Tax Levied	59,613		60,071		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,446,414		4,076,235		3,505,697		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Harlan Foraker
Trustee

Lake Township

2015

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Harlan Foraker
Trustee

Lake Township

2015

Published in The Harvey County Independent July 3, 2014
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Special Machinery	430					
Totals	98,082	17.297	91,930	14.737	83,190	60,273
Less: Transfers	19,800		0		0	
Net Expenditure	78,282		91,930		83,190	
Total Tax Levied	49,235		60,071		XXXXXXX	
Assessed Valuation:	59,613					
Township	3,446,414		4,076,235		3,505,697	

Outstanding Indebtedness,
 Jan 1
 Lease Purchase Principal
 Total

2013
 0
 0

2012
 0
 0

2014
 0
 0

*Tax rates are expressed in mills.

Harlan Foraker
 Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made on the 3rd day of 2014, with subsequent publications being made on the following dates _____.

Form prepared by:

Subscribed and sworn to before me this 3rd day of July 2014.

Harlan Foraker

Notary Public

My commission expires: 08/24/2015

Publication Costs: 8400

