

CERTIFICATE

2015

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Emma Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:			2015 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2015	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	99,150	80,366	8.282 *
Fire	80-1508	8	46,715	40,096	4.192 *
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	145,865	120,462	12.474
Budget Summary		10			
Neighborhood Revitalization Rebate			Is a Notice of Vote required?	No	
Notice of Vote					
Final Assessed Valuation:		County Clerk's Use Only			
Township		9,704,331			
		Nov. 1, 2014 Valuation			

Assisted by:
 Carolyn Brock _____
 Rick Piepho-Clerk's Office _____
 Address: _____
 612 SW Terrace Ave _____
 Topeka, KS 66611-1216 _____
 Email: _____
 brockck@sbcglobal.net _____

J. Zott Treasurer
A. Miller Trustee
Chris E. Clerk

Attest: *Joyce Truskett* June 20 2014
 County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

Emma Township

2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014		+ \$ <u>117,250</u>
2. Debt Service Levy in 2014		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>117,250</u>
 2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014:	+ <u>76,583</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>151,090</u>	
5b. Personal Property 2013	- <u>168,652</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2014:	+ <u>47,636</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>124,219</u>	
8. Total Estimated Valuation July 1, 2014	<u>9,702,192</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,577,973</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01297</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,521</u>
12. Maximum Tax Levy, excluding debt service, (3 plus 11)		\$ <u><u>118,771</u></u>
13. Debt Service Levy in this 2015		<u>0</u>
14. Consumer Price Index Adjustment per HB 204	1.50%	<u>1,759</u>
15. Maximum levy, including debt service, without a Notice of Vote (12 plus 13 plus 14)		\$ <u><u>120,530</u></u>

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

Emma Township
Harvey County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	80,586	7,722	90	144
Fire	36,664	3,513	41	65
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	117,250	11,235	131	209

County Treasurer's Motor Vehicle Estimate 11,235

County Treasurer's Recreational Vehicle Estimate 131

County Treasurer's 16/20M Vehicle Estimate 209

Motor Vehicle Factor 0.09582

Recreational Vehicle Factor 0.00112

16/20M Vehicle Factor 0.00178

Emma Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	17,081	-	-	68-141g
General	Road	4,650	638		Closing
	Total	21,731	638	0	
	Adjustments*				
	Adjusted Totals	21,731	638	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Emma Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	2,801	638	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4,286		3,093
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,286	0	3,093
Resources Available:	7,087	638	3,093
Expenditures:			
Officers Pay	554		
Buildings Maintenance/Hall Rent	144		
Insurance			
Budget & Publication	159		
Office Supplies	942		
Transfer to Road (Closing)	4,650	638	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,449	638	0
Unencumbered Cash Balance Dec 31	638	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	6,400	2,294	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2014 Ad Valorem Tax		0

Emma Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	78,302	80,586	XXXXXXXXXXXXXXXXXX
Delinquent Tax	188		
Motor Vehicle Tax	8,550	8,521	7,722
Recreational Vehicle Tax	99	110	90
16/20M Vehicle Tax	139	146	144
Special Highway/Gasoline Tax	7,627	7,777	7,625
Gross Earnings (Intangibles) Tax		3,600	3,093
Meridian Township	110	110	110
Sale of Materials	744		
Insurance Refund	305	190	
IRS Refunds	3,021	1,356	
Transfer from General (Closing)	4,650	638	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	103,735	103,034	18,784
Resources Available:	103,735	103,034	18,784
Expenditures:			
Officer Pay	1,385	2,100	2,100
Salaries & Wages	17,704	18,000	17,750
Employee Benefits	3,027	3,300	3,300
Road Maintenance/Repairs	2,019	19,000	17,500
Road Materials	30,875	28,584	27,000
Equipment	6,000	11,800	11,250
Insurance	10,235	5,000	5,000
Fuel & Oil	15,109	14,000	14,000
Contractual Service			
Hall Rent	300	500	500
Office Supplies		500	500
Budget & Publication		250	250
Transfer to Special Machinery	17,081		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	103,735	103,034	99,150
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	101,161	103,034	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	99,150
		Tax Required	80,366
	Delinquent Comp Rate:	0.0%	0
	Amount of 2014 Ad Valorem Tax		80,366

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	31,081
Transfers from:	
Road Fund	17,081
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	101
Other	
Resources Available:	48,263
Total Expenditures	
Unencumbered Cash Balance, Dec 31	48,263

Emma Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	887	1,154	0
Receipts:			
Ad Valorem Tax	37,343	36,664	XXXXXXXXXXXXXXXXXX
Delinquent Tax	82		
Motor Vehicle Tax	3,951	4,065	3,513
Recreational Vehicle Tax	46	53	41
16/20 M Vehicle Tax	66	69	65
Interest on Idle Funds			
Miscellaneous		3,000	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,488	43,851	6,619
Resources Available:	42,375	45,005	6,619
Expenditures:			
Hesston City Contract	41,221	42,632	46,715
Neighborhood Revitalization Rebate			
Miscellaneous		2,373	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	41,221	45,005	46,715
Unencumbered Cash Balance Dec 31	1,154	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	44,250	45,632	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,715
		Tax Required	40,096
Delinquent Comp Rate:	0.0%		0
	Amount of 2014 Ad Valorem Tax		40,096

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
	Amount of 2014 Ad Valorem Tax		0

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	2,077									
Total Receipts	2,077	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,077
Resources Available:	2,077	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,077
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,077	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,077
										2,077

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Emma Township
Harvey County

will meet on July 28, 2014 at 8:00 pm at Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Knott residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	6,449		638				
Road	103,735	9.245	103,034	8.625	99,150	80,366	8.283
Fire	41,221	4.409	45,005	3.924	46,715	40,096	4.133
FEMA							
Special Machinery							
Totals	151,405	13.654	148,677	12.549	145,865	120,462	12.416
Less: Transfers	21,731		638		0		
Net Expenditure	129,674		148,039		145,865		
Total Tax Levied	116,421		117,250		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,526,398		9,342,879		9,702,192		

Outstanding Indebtedness,
*Tax rates are expressed in mills.

Preston Neufeld
Trustee

Emma Township

2015

NOTICE OF BUDGET HEARING

The governing body of
Emma Township
Harvey County

will meet on July 28, 2014 at 8:00 pm at Hession Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Knott residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	
General	6,449		638				
Road	103,735	9.245	103,034	8.625	99,150	80,366	8.283
Fire	41,221	4.409	45,005	3.924	46,715	40,096	4.133
FEMA							
Special Machinery							
Totals	151,405	13.654	148,677	12.549	145,865	120,462	12.416
Less: Transfers	21,731		638		0		
Net Expenditure	129,674		148,039		145,865		
Total Tax Levied	116,421		117,250		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,526,398		9,342,879		9,702,192		

Outstanding Indebtedness,
* Tax rates are expressed in mills.

Preston Neufeld
Trustee

EMMA TOWNSHIP

Published in The Hesston Record July 3, 2014

2015

NOTICE OF BUDGET HEARING

The governing body of
Emma Township
Harvey County

will meet on July 28, 2014 at 8:00 pm at Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Knott residence and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	6,449		638				
Road	103,735	9.245	103,034	8.625	99,150	80,366	8.283
Fire	41,221	4.409	45,005	3.924	46,715	40,096	4.133
FEMA							
Special Machinery							
Totals	151,405	13.654	148,677	12.549	145,865	120,462	12.416
Less: Transfers	21,731		638		0		
Net Expenditure	129,674		148,039		145,865		
Total Tax Levied	116,421		117,250		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,526,398		9,342,879				

Outstanding Indebtedness,
 *Tax rates are expressed in mills.

Preston Neufeld
 Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HESSTON RECORD

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Hesston, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made as aforesaid on the 3rd day of 2014 with subsequent publications being made on the following dates _____.

Form prepared by:

[Signature]

Subscribed and sworn to before me this 3rd day of July 2014.

[Signature: Martha A. Reeves]

Notary Public

My commission expires: AUGUST 24, 2015

Publication Costs: 84.00

