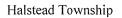
2014

CERTIFICATE

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Halstead Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
				Amount of 2013	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only
Computation to Determine Li		2			
Alloc of MVT, RVT, and 16/2	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	2,000	1,238	1206
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	100,778	84,713	V 14.126
Fire Protection	80-1509	8	29,720	18,330	1 3.057 -
Cemetery	80-932	8	5,000	2,570	V ,429 V
		<u> </u>			
	1	1			
		†			
		<u> </u>			
		<u> </u>			
		 			
Special Machinery		 7			
Totals		XXXXXX	137,498	106.851	17.818
		9	137,770	100,051	<u> </u>
Budget Summary	D -1 -4-		T . D . 1	I NT.	1
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	j
Resolution	T	<u> </u>			
Final Assessed Valuation:	County Clerk's		_		
Township	6,001,6		V		
	Nov. 1, 2013 V	Valuation	\cap		
Assisted by:			1 Q		1
Carolyn Brock			This Day	un_ 1Re	estee
	***************************************	-	11 11	len Tre Hours Johnsh	1 1 1 0 10
Address:		**	MAHUT	Hour	CLENK
612 SW Terrace Ave					
Topeka KS 66611		-	(Walter I	1 Olsen 1	Treasurer
Email:		•••		3	
brockek@sbeglobal.net					
				444	
Attest: 6-7	2013				
1 1	1010				
The same (January	batt				
Jayre Jus.	icen			Governing Body	
// County Clerk			,	Jovennig Dody	
Special Road Election held First levy in	CEL COURT	r Mil	ls for years.		
	/_/	Р	age No. 1		



2014

Computation to Determine Limit for 2014

1.	Total Tax Levy Amount in 2013	⊦\$	Amount of Levy 106,396
2.		\$	0
3.	Tax Levy Excluding Debt Service	\$ _	106,396
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +		
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 135,904 5b. Personal Property 2012 - 177,240 5c. Increase in Personal Property (5a minus 5b) + 0		
6.	Valuation of Property that Changed in Use during 2013: + Use Only if > 0 (Use Only if > 0) + 19,558		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 24,951		
8.	Total Estimated Valuation July 1,2013 5,843,764		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,818,813		
10.	Factor for Increase (7 divided by 9)0.00429		
11.	Amount of Increase (10 times 3)	+ \$ _	456
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	106,852
13.	Debt Service Levy in this 2014	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	-	106,852

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Halstead Township Harvey County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2014	ear 2014
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General	1,118	110	9	7
Debt Service	0	0	0	0
Library	0	0	0	0
Road	70,341	6,882	418	426
Fire Protection	33,936	3,320	202	206
Cemetery	1,001	86	9	9
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	106,396	10,410	632	645
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	10,410		
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimate	•	632	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			645
Motor Vehicle Factor	·	0.09784		
	Recreational Vehicle Factor	or .	0.00594	
		16/20M Vehicle Factor	tor	0.00606

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
***************************************	<u> </u>				***************************************
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	23,500	-	-	68-141g
General	Fire Protection				80-1558
Road	Cemetery				resolution
	*				

Security of the security of th	Total	23,500	0	0	
	Adjustments*				
	Adjusted Totals	23,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Halstead Township Harvey County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	unt Due	Amor	Amount Due
of	fo	Rate	Amount	Outstanding	Date	Date Due	20	2013	20	14
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Interest Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

te Financed Balance On Due Due (Recinning Principal) 1 an 1 2013 2014	(Desiming Timelpan)												Total 0 0
Financed Balance On Due (Reginning Principal) 12n 1 2013	(Desiming Timelpan)												Total 0 0
	+												Total 0
	+												Total
e .													
Rate %	2												
Contract (Months)	(ciniioiai)												
Contract	Date												
Items	ruicilascu	ıe											
	~	Items Contract Contract Purchased Date (Months)	70	Items Purchased	ltems Purchased	Items Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Halstead Township 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	1,230	1,351	639
Receipts:			
Ad Valorem Tax	1,402	1,118	xxxxxxxxxxxx
Delinquent Tax	125		
Motor Vehicle Tax	58	155	110
Recreational Vehicle Tax	3	9	6
16/20 M Vehicle Tax	4	6	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,592	1,288	123
Resources Available:	2,822	2,639	762
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages		······································	
Employee Benefits			
Supplies	175	350	350
Equipment			
Buildings Maintenance	262	300	300
Insurance	200	400	400
Budget & Publication	234	350	350
Transfer to Fire Fund			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,471	2,000	2,000
Unencumbered Cash Balance Dec 31	1,351	639	xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,000	2,000	xxxxxxxxxxxxx
- · ·	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	2,000
	-	Tax Required	1,238
Ι	Delinquent Comp Rate:	0.0%	0
		2013 Ad Valorem Tax	1,238

Halstead Township 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	604	2,272	
Receipts:	001	Leagles I has	2,233
Ad Valorem Tax	73,301	70 341	xxxxxxxxxxxx
Delinquent Tax	4,695	70,541	AAAAAAAAAAAA
Motor Vehicle Tax	8,345	8,142	6,882
Recreational Vehicle Tax	500	488	
16/20M Vehicle Tax	359	282	420
Special Highway/Gasoline Tax	5,965	6,100	
Special Highway, Susonite Tax	3,700	0,100	0,100
Material Reimbursement	1,290		
Insurance	1,813		
Interest on Idle Funds	59		
Miscellaneous	181	· · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	96,508	85,353	13,826
Resources Available:	97,112	87,625	
Expenditures:			
Salaries & Wages	7,435	12,000	12,000
Officer Pay	1,440	1,440	
Employee Benefits	3,058	5,000	5,000
Road Maintenance/Repairs/Parts	5,553	27,446	
Road Materials	17,500	20,000	
Equipment	21,512	14,500	
Insurance	5,248	5,000	5,500
Fuel	8,406		9,000
HV Weed Dept	991		1,000
Transfer to Special Machinery	23,500		
Does transfer exceed 25% of Resources Avail	23,300		
Neighborhood Revitalization Rebate			
Miscellaneous	197	***************************************	
Does misc. exceed 10% of Total Expenditures	1.77	***************************************	
Total Expenditures	94,840	85,386	100,778
Unencumbered Cash Balance Dec 31	2.272		XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	90,000	85,386	XXXXXXXXXXXXXXXX
2012/2015 Dudget Authority Amount.		-Appropriated Balance	
See Tab A		ure/Non-Appr Balance	
See Lan A	rotai Expendit	Tax Required	
г	Delinquent Comp Rate:	0.0%	04,713
L		2013 Ad Valorem Tax	
	Amount 01	2015 Au vaiorem Tax	<u>84,7</u>

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	101,583
Transfers from:	
Road Fund	23,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	87
Other	
Resources Available:	125,170
Total Expenditures	
Unencumbered Cash Balance, Dec 31	125,170

Halstead Township 2014

FUND PAGE FOR FUNDS WITH A TAX $\underline{\text{LEVY}}$

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	523	7,593	7,162
Receipts:			
Ad Valorem Tax	29,879	33,936	XXXXXXXXXXXXXX
Delinquent Tax	1,394		
Motor Vehicle Tax	2,408	3,319	3,320
Recreational Vehicle Tax	144	199	202
16/20 M Vehicle Tax	109	115	206
Transfer from General			
Interest on Idle Funds	11		
Miscellaneous			500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,945	37,569	4,228
Resources Available:	34,468	45,162	11,390
Expenditures:			
City of Halstead Contract	26,875	38,000	29,220
Neighborhood Revitalization Rebate			
Miscellaneous			500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,875	38,000	29,720
Unencumbered Cash Balance Dec 31	7,593		XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	32,900	38,000	XXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	18,330
Ε	Delinquent Comp Rate:	0.0%	0
	Amount of	2013 Ad Valorem Tax	18,330

Adopted Budget

raoptea Baagot			
	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	6,026	5,752	2,120
Receipts:			
Ad Valorem Tax	91	1,001	XXXXXXXXXXXX
Delinquent Tax	108		
Motor Vehicle Tax	395	153	98
Recreational Vehicle Tax	23	9	6
16/20M Vehicle Tax	1,309	5	6
Transfer from road			
Interest on Idle Funds			
Miscellaneous			200
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,926	1,168	310
Resources Available:	7,952	6,920	2,430
Expenditures:			
Cemetery Maintenance	2,200	4,800	4,800
Neighborhood Revitalization Rebate			
Miscellaneous			200
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	2,200	4,800	5,000
Unencumbered Cash Balance Dec 31	5,752		XXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	4,800	4,800	XXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	5,000
		Tax Required	2,570
E	Delinquent Comp Rate:	0.0%	0
		2013 Ad Valorem Tax	2,570
Page No.	Q		· · · · · · · · · · · · · · · · · · ·

Page No. 8

NOTICE OF BUDGET HEARING

The governing body of

<u>Halstead Township</u>

Harvey County

will meet on July 8, 2013 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012	Current Year Es	timate 2013	Propo	sed Budget 2014	
	,	Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2013 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,471	0.262	2,000	0.186	2,000	1,238	0.212
Road	94,840	13.699	85,386	11.706	100,778	84,713	14.496
Fire Protection	26,875	5.584	38,000	5.647	29,720	18,330	3.137
Cemetery	2,200	0.258	4,800	0.167	5,000	2,570	0.440
Special Machinery							
Totals	125,386	19.803	130,186	17.706	137,498	106,851	18.285
Less: Transfers	23,500		0		0		
Net Expenditure	101,886		130,186		137,498		
Total Tax Levied	106,396		106,396		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,373,048		6,009,143		5,843,764		
*Tax rates are expressed in n	nills.						

Steve Bayless
Trustee

Page No. 9

Sent to Independent 6-76-13

Halstead Township

NOTICE OF BUDGET HEARING

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BUGGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012	ual 2012	Current Year Estimate 2013	imate 2013	Propo	Proposed Budget 2014	
		Actual		Actual		Amount of	Est.
		Тах		Tax	Budget Authority	2013 Ad	Тах
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,471	0.262	2,000	0.186	2,000	1,238	0.212
Road	94,840	13.699	85,386	11.706	100,778	84,713	14,496
Fire Protection	26,875	5.584	38,000	5.647	29,720	18,330	3.137
Cemetery	2,200	0.258	4,800	0.167	2,000	2,570	0.440
Special Machinery							
Totals	125,386	19.803	130,186	17.706	137,498	106,851	18.285
Less: Transfers	23,500		0		0		
Net Expenditure	101,886	in	130,186		137,498		
Total Tax Levied	106,396	L	106,396	•	XXXXXXXXXXXXXXX		
Assessed Valuation:		,		•			
Township *Tax rates are expressed in mills	5,373,048		6,009,143	L	5,843,764		

Steve Bayless Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached no	otice is a true copy thereof
and was published	in the regular and entire issue of
said newspaper for	consecutive weeks,

the first publication thereof being $\frac{1}{2}$ and $\frac{1}{2}$ as a foresaid on the $\frac{1}{2}$ and $\frac{1}{2}$ day of $\frac{1}{2}$ with subsequent publications being made on the following dates

Form prepared by:

Subscribed and sworn to before me this 27

Notary Public

My commission expires: 08/24/2015

Publication Costs: 8400

	Prior Year Actu	ıal 2012	Current Year Estimate 2013	mate 2013	Propos	Proposed Budget 2014	
	Prior Year Actual 2012	191 ZOTC	Content teat can	Hate Cord			
		Actual		Actual		Amount of	Est.
		1		Tav	Budget Authority	2013 Ad	Тах
		Data*	Evnandituras	Rate*		Valorem Tax	Rate*
Fund	Cypelinicales	1000	2000	0 100	2 000	1.238	0.212
eneral	1,471	797.0	2,000	0,100	2007	24.74.2	14 406
oad	94,840	13.699	85,386	11.706	100,778	61,/13	24.420
re Protection	26.875	5.584	38,000	5.647	29,720	18,330	3.13/
emetery	2,200	0.258	4,800	0.167	5,000	2,570	0.440
pecial Machinery							30.00
otals	125,386	19.803	130,186	17.706	13/,498	1100,001	202.01
ess: Transfers	23,500		0		0		
let Expenditure	101,886		130,186		13/,498		
otal Tax Levied	106,396		106,396		XXXXXXXXXXXXXXX		
ssessed Valuation:							
Township	5,373,048		6,009,143		5,843,764		
*Tax rates are expressed in mills.	nills.						

Roa Roa Fire Cem Cem Tot Less Net Tot Ass

Detailed budget information is available at 14903 NW 12th, Burrton and will meet on July 8, 2013 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and

NOTICE OF BUDGET HEARING

The governing body of

Published in The Harvey County Independent June 27, 2013

NOTARY PUBLIC, State of Kansas MARTHA A. REEVES My Appt. Exp.