

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>106,396</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>106,396</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>5,393</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>135,904</u>	
5b. Personal Property 2012	- <u>177,240</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>19,558</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>24,951</u>	
8. Total Estimated Valuation July 1,2013	<u>5,843,764</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,818,813</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00429</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>456</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>106,852</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>106,852</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Halstead Township
Harvey County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	1,118	110	6	7
Debt Service	0	0	0	0
Library	0	0	0	0
Road	70,341	6,882	418	426
Fire Protection	33,936	3,320	202	206
Cemetery	1,001	98	6	6
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	106,396	10,410	632	645

County Treasurer's Motor Vehicle Estimate 10,410

County Treasurer's Recreational Vehicle Estimate 632

County Treasurer's 16/20M Vehicle Estimate 645

Motor Vehicle Factor 0.09784

Recreational Vehicle Factor 0.00594

16/20M Vehicle Factor 0.00606

Halstead Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,230	1,351	639
Receipts:			
Ad Valorem Tax	1,402	1,118	XXXXXXXXXXXXXXXXXX
Delinquent Tax	125		
Motor Vehicle Tax	58	155	110
Recreational Vehicle Tax	3	9	6
16/20 M Vehicle Tax	4	6	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,592	1,288	123
Resources Available:	2,822	2,639	762
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	175	350	350
Equipment			
Buildings Maintenance	262	300	300
Insurance	200	400	400
Budget & Publication	234	350	350
Transfer to Fire Fund			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,471	2,000	2,000
Unencumbered Cash Balance Dec 31	1,351	639	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,000	2,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	1,238
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			1,238

Halstead Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	604	2,272	2,239
Receipts:			
Ad Valorem Tax	73,301	70,341	xxxxxxxxxxxxxxxx
Delinquent Tax	4,695		
Motor Vehicle Tax	8,345	8,142	6,882
Recreational Vehicle Tax	500	488	418
16/20M Vehicle Tax	359	282	426
Special Highway/Gasoline Tax	5,965	6,100	6,100
Material Reimbursement	1,290		
Insurance	1,813		
Interest on Idle Funds	59		
Miscellaneous	181		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	96,508	85,353	13,826
Resources Available:	97,112	87,625	16,065
Expenditures:			
Salaries & Wages	7,435	12,000	12,000
Officer Pay	1,440	1,440	1,440
Employee Benefits	3,058	5,000	5,000
Road Maintenance/Repairs/Parts	5,553	27,446	32,338
Road Materials	17,500	20,000	20,000
Equipment	21,512	14,500	14,500
Insurance	5,248	5,000	5,500
Fuel	8,406		9,000
HV Weed Dept	991		1,000
Transfer to Special Machinery	23,500		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	197		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	94,840	85,386	100,778
Unencumbered Cash Balance Dec 31	2,272	2,239	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	90,000	85,386	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	100,778
		Tax Required	84,713
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	84,713

Special Machinery

K.S.A. 68-141g

	2012 Actual Year
Unencumbered Cash Balance, Jan 1	101,583
Transfers from:	
Road Fund	23,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	87
Other	
Resources Available:	125,170
Total Expenditures	
Unencumbered Cash Balance, Dec 31	125,170

Halstead Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Fire Protection			
Unencumbered Cash Balance January 1	523	7,593	7,162
Receipts:			
Ad Valorem Tax	29,879	33,936	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,394		
Motor Vehicle Tax	2,408	3,319	3,320
Recreational Vehicle Tax	144	199	202
16/20 M Vehicle Tax	109	115	206
Transfer from General			
Interest on Idle Funds	11		
Miscellaneous			500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,945	37,569	4,228
Resources Available:	34,468	45,162	11,390
Expenditures:			
City of Halstead Contract	26,875	38,000	29,220
Neighborhood Revitalization Rebate			
Miscellaneous			500
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	26,875	38,000	29,720
Unencumbered Cash Balance Dec 31	7,593	7,162	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	32,900	38,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,720
		Tax Required	18,330
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	18,330

Adopted Budget

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Cemetery			
Unencumbered Cash Balance January 1	6,026	5,752	2,120
Receipts:			
Ad Valorem Tax	91	1,001	XXXXXXXXXXXXXXXXXX
Delinquent Tax	108		
Motor Vehicle Tax	395	153	98
Recreational Vehicle Tax	23	9	6
16/20M Vehicle Tax	1,309	5	6
Transfer from road			
Interest on Idle Funds			
Miscellaneous			200
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,926	1,168	310
Resources Available:	7,952	6,920	2,430
Expenditures:			
Cemetery Maintenance	2,200	4,800	4,800
Neighborhood Revitalization Rebate			
Miscellaneous			200
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	2,200	4,800	5,000
Unencumbered Cash Balance Dec 31	5,752	2,120	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	4,800	4,800	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	2,570
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	2,570

NOTICE OF BUDGET HEARING

The governing body of
Halstead Township
Harvey County

will meet on July 8, 2013 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,471	0.262	2,000	0.186	2,000	1,238	0.212
Road	94,840	13.699	85,386	11.706	100,778	84,713	14.496
Fire Protection	26,875	5.584	38,000	5.647	29,720	18,330	3.137
Cemetery	2,200	0.258	4,800	0.167	5,000	2,570	0.440
Special Machinery							
Totals	125,386	19.803	130,186	17.706	137,498	106,851	18.285
Less: Transfers	23,500		0		0		
Net Expenditure	101,886		130,186		137,498		
Total Tax Levied	106,396		106,396		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,373,048		6,009,143		5,843,764		

*Tax rates are expressed in mills.

Steve Bayless
Trustee

Send to
Independent
6-20-13
AL

Halstead Township

2014

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Harvey County

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*Tax rates are expressed in mills.

Steve Bayless
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being JUNE made as aforesaid on the 27th day of JUNE with subsequent publications being made on the following dates _____.

Form prepared by:

[Signature]

Subscribed and sworn to before me this 27th

day of JUNE

[Signature]

Notary Public

My commission expires: 08/24/2015

Publication Costs: 8400

Halstead Township

Published in The Harvey County Independent June 27, 2013
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Harvey County

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Steve Bayless
Trustee

NOTARY PUBLIC, State of Kansas
MARTHA A. REEVES
My Appt. Exp. 8/24/15