2014

### **CERTIFICATE**

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Alta Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
				Amount of 2013	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad valoiem lax	Use Only
Computation to Determine Lin		2			
Alloc of MVT, RVT, and 16/2	0M Vehicles T	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	114,246	100,571	19.045
	£				
Non-Budgeted Funds		8			
Special Machinery	····	7			
Totals		XXXXXX	114,246	100,571	19.045
Budget Summary		9	114,240	100,371	77.070
Dudget summary	) 1 . <i>i</i> .	7	T D 14: 10	NT.	
Neighborhood Revitalization F	Cebate	<u> </u>	Is a Resolution required?	No	
Resolution		<u> </u>			
Final Assessed Valuation:	County Clerk's				
Township	5,280,6		r.		
	Nov. 1, 2013 V	aluation			
Assisted by:			1111-11	2	
Carolyn Brock		-	fill it	<u> </u>	
		-	Hell El	1, 4	
Address:			1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	war.	
612 SW Terrace Ave		_	J . 22	2 2	
Topeka KS 66611		_	Hamed Sc	L	
Email:			-		
brockek@sbcglobal.net					
		-			
Attest:	2013				
$\sim$ $\sim$ 1					
Jane Viera	eat				
(County Clerk			(	Governing Body	
<b>y</b>					
(0,0	)Unz				
Special Road Election held	for	· Mil	ls for years.		
First levy in	.1 / 10/1	. 17111	is for years.		
	# 1	1			
131 4,		1			
	1				
1-1-1		1			
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	101	/ P	age No. 1		

2014

Computation	to	<b>Determine</b>	Limit	for	201	4

1.	<b>3</b>	+ \$	100,200
2. 3.	Debt Service Levy in 2013  Tax Levy Excluding Debt Service	- \$ \$	100,205
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	409	
5.	Increase in Personal Property for 2013:  5a. Personal Property 2013 + 61,722  5b. Personal Property 2012 - 64,815  5c. Increase in Personal Property (5a minus 5b) + (Use O	$\frac{0}{\text{Only if } > 0)}$	
6.	Valuation of Property that Changed in Use during 2013: +	18,262	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	18,671	
8.	Total Estimated Valuation July 1,2013 5,136,007		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	5,117,336	
10.	Factor for Increase (7 divided by 9)	0.00365	
11.	Amount of Increase (10 times 3)	+ \$	366
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	100,571
13.	Debt Service Levy in this 2014		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		100,571

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Alta Township Harvey County

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2014	ar 2014
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	100,205	6,741	188	513
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	100,205	6,741	188	513
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	6,741		
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate		188	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		·	513
Motor Vehicle Factor		0.06727		
	Recreational Vehicle Factor	or.	0.00188	
		16/20M Vehicle Factor	tor	0.00512
,				

### Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2012	2013	2014	Statute
General	Special Machinery	I	1		
General	Special Machinery	ı	ŝ		
Road	Special Machinery	3,696	I	Andre de ferrent agreche ferrent ferre	68-141g
General	Road		1,369		Closing
	Total	3,696	1,369	0	
	Adjustments*				***************************************
	Adjusted Totals	3,696	1,369	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Alta Township Harvey County

			т	-	·	\	r	,		·
Amount Due 2014	Principal			***************************************	0				0	0
Amoi 20	Interest				0	***************************************			0	0
Amount Due 2013	Principal				0				0	0
Amou 20	Interest				0				0	0
Date Due	Interest Principal									
Date	Interest									
Amount Outstanding	Jan 1,2013				0				0	0
Amount	Issued									
Interest Rate	%									
Date of	Issue									
Type	Debt	G.O. Bonds			Total G.O. Bonds	Other			Total Other	Total Indebtedness

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Interest Amount Principal Payments Payments Financed Balance On Due Due Due Balance On Due	
% (Beginning Principal) Jan 1,2013 2013 131,000 131,000 16,00  Total 131,000 16,00	Ontract Contract
	Date (Month
Total 131,000 15,006 16,006 1	
131,000 16,006	11/1/12
131,000 16,006	
131,000 16,006	
131,000 16,006	
131,000 16,006	
131,000 16,006	
131,000 16,006	
131,000 16,006	
131,000 16,006	
131,000 16,006	
131,000 16,006	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

·	AJAJ V A	·	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	130	0	xxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	23	10	0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	2	1	0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,294	1,358	<u> </u>
Gross Lamings (mangrotes) rax	1,277	1,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,458	1,369	
Resources Available:	1,458	1,369	0
Expenditures:			
Officers Pay	600		
Salaries & Wages			
Employee Benefits			
Supplies	396		
Equipment			
Buildings Maintenance/Utilities	462		
Insurance			***************************************
Transfer to Road-Closing		1,369	
		1,000	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,458	1,369	<del></del>
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,307	1,369	xxxxxxxxxxxxx
		-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	
		Tax Required	0
Г	Delinquent Comp Rate:	0.0%	0
		2013 Ad Valorem Tax	0

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Vacr	Dropogod Dudget
Road	Actual for 2012	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2012 0	Estimate for 2013	Year for 2014
Receipts:	U	<u> </u>	C
Ad Valorem Tax	89,116	100 205	
Delinquent Tax		100,203	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	1,189 7,838	( (05	(74)
		6,695	6,741
Recreational Vehicle Tax	210	305	
16/20M Vehicle Tax	289	399	
Special Highway/Gasoline Tax	5,735	6,000	<del></del>
Intangable Taxes	1.7		233
Reimbursements	156		
Transfer from General-Closing		1,369	
Insurance Refunds	346		
Interest on Idle Funds			
Miscellaneous	452		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	105,331	114,973	
Resources Available:	105,331	114,973	13,675
Expenditures:			
Salaries & Wages	43,480	32,000	32,000
Officers Pay	2,400	3,000	3,000
Employee Benefits		4,000	4,000
Road Maintenance/Repairs	16,059	18,103	
Road Materials		23,000	
Equipment	19,748	16,020	
Suplies	11,193	6,500	
Buildings	8,566	3,500	
Utilities	······································	1,500	
Insurance		7,000	
Budget & Publication	189	350	
Transfer to Special Machinery	3,696	***************************************	
Does transfer exceed 25% of Resources Avail	***************************************	**************************************	
Neighborhood Revitalization Rebate		<del></del>	
Miscellaneous	***************************************		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	105,331	114,973	114,246
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	106,400	114,973	XXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	114,246
	roun Empondio	Tax Required	
г	Delinquent Comp Rate:	0.0%	100,371
L		2013 Ad Valorem Tax	
	Amount Of	LOID AND VAROIDIN TAX	100,3/1

### Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	43,264
Transfers from:	
Road Fund	3,696
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	2,248
Resources Available:	49,208
Total Expenditures	44,785
Unencumbered Cash Balance, Dec 31	4,423

NON-BUDGETED FUNDS (Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds (1) Fund Name:

Alta Township

		al																			
		Total	0		<b></b>	<b>,</b>	·	,	 	0	0		<b>,</b>	,	·····	 <b>y</b>	-	<b>.</b>	<b></b>	O	,
	0									0	0									C	>
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:								Total Expenditures	Camurador mo
	0									0	0									C	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:								Total Expenditures	campanata rabana
	0									. 0	0									1	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:								Total Expenditures	Communication in 1
	0									0	0									C	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:								Total Expenditures	commission rate
Spins										0	0									0	
(1) Fund Name:	FEMA	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:		Wages	Road Materials					Total Evnenditures	campington mor

\*\* Note: These two block figures should agree.

Page No. 8

### NOTICE OF BUDGET HEARING

The governing body of Alta Township **Harvey County** 

will meet on July 8, 2013 at 5:30 PM at Alta Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alta Township Building and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Est	imate 2013	Propo	sed Budget 2014	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2013 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,458	0.029	1,369		`		
Road	105,331	19.868	114,973	18.522	114,246	100,571	19.582
NonBudgeted Funds							
Special Machinery	44,785						
Totals	151,574	19.897	116,342	18.522	114,246	100,571	19.582
Less: Transfers	3,696		1,369		0		
Net Expenditure	147,878		114,973		114,246		
Total Tax Levied	92,205	ſ	100,205		XXXXXXXXXXXXXX		
Assessed Valuation:				•			
Township	4,634,037	[	5,410,081		5,136,007		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
Lease Purchase Principal Total	0		0		131,000 131,000		
*Tax rates are expressed in a	nills.						

Kenneth R Stucky

Page No. 9

Sent to Independent 6-20-13

Alta Township

NOTICE OF BUDGET HEARING

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Harvey County

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BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

19.582 Est. Tax Rate\* Proposed Budget 2014 100,571 100,571 Valorem Tax Amount of 2013 Ad Budget Authority for Expenditures 114,246 114,246 5,136,007 2013 131,000 131,000 18.522 Prior Year Actual 2012 Current Year Estimate 2013
Actual Actual Tax Rate\* 5,410,081 Expenditures 2012 0.029 19.897 Tax Rate\* Expenditures 1,458 105,331 44,785 151,574 4,634,037 Outstanding Indebtedness, Jan 1 Lease Purchase Principal NonBudgeted Funds Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: Fund Township Total

\*Tax rates are expressed in mills.

Kenneth R Stucky

### PROOF OF PUBLICATION

### STATE OF KANSAS, COUNTY OF HARVEY,

### Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

### THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof	
and was published in the regular and entire issu	e or
said newspaper for consecutive weeks,	
the first publication thereof being \( \frac{1}{2} \) \( \frac{1}{2} \) made as aforesaid on the \( \frac{1}{2} \) \( \frac{1}{2} \) day of \( \frac{1}{2} \) \( \frac{1}{2} \) with subsequent publications being made on the following dates \( \frac{1}{2} \)	

Form	prepared	by:
	_	_

Subscribed and sworn to before me this 277

Notary Public

My commission expires: 08/24/2015

Publication Costs: 9450

Proposed of the 20:	Budget 2014 Exper 14 budget. Estirnat	ditures and A ed Tax Rate is	mount of 2013 Ad V subject to change d	alorem Tax es epending on t	Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	n limits luation.	
	Briar Year Acti	ral 2012	Current Year Estimate 2013	nate 2013	Propos	Proposed Budget 2014	
	Prior real Actual Zorz	IGI ZOTZ	Con , Cont a Con , and an	Actual		Amount of	Est.
		Actor		Tav	Rudget Authority	2013 Ad	Tax
1	ı L	Data*	Eypenditures	Rate*		Valorem Tax	Rate*
Fana	1 458	0.029	1,369				
General	105 231	19.868	114,973	18.522	114,246	100,571	19.58
Nodo							
NonBudgeted Funds							
Special Machinery	44,785						1010
Totals	151,574	19.897	116,342	18.522	114,245	17/5/001	1001
Less: Transfers	3,696		1,369		444,746		
Net Expenditure	147,878		114,9/3		047/477		
Total Tax Levied	92,205		100,205		XXXXXXXXXXXXXXX		
Assessed Valuation:					7 1 2 2 7 7 7		
Township	4,634,037		5,410,081		3,130,007		
Outstanding Indebtedness,			) )		2013		
Jan 1	2011		2012		121 000		
Lease Purchase Principal	0		0		131,000		
Total	0		0		131,000		
*Tax rates are expressed in mills.	nills.						

The governing body of the amount of ad valorem tax

Published in The Harvey County Independent June 27, 2013 NOTICE OF BUDGET HEARING

NOTARY PUBLIC, State of Kansas MARTHA A. REEVES My Appt. Exp.