

2014

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Alta Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	114,246	100,571	✓ 19,045 ✓
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	114,246	100,571	✓ 19,045 ✓
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	5,280,616				
	Nov. 1, 2013 Valuation				

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

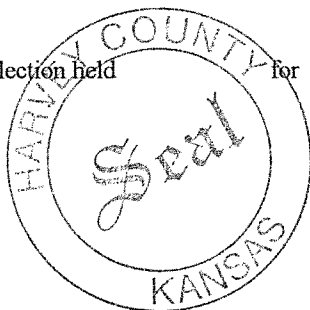
Attest: 2013

Jayce Truska
County Clerk

Kell Elster
Jan Boudart
Kenneth Stueg

Governing Body

Special Road Election held for Mills for _____ years.
First levy in _____



Alta Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ 100,205
2. Debt Service Levy in 2013		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 100,205</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	409
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	61,722
5b. Personal Property 2012	- _____	64,815
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	18,262
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>18,671</u>
8. Total Estimated Valuation July 1, 2013	_____	5,136,007
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,117,336</u>
10. Factor for Increase (7 divided by 9)		<u>0.00365</u>
11. Amount of Increase (10 times 3)		+ \$ _____
		366
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 100,571</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>100,571</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Alta Township
Harvey County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	100,205	6,741	188	513
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	100,205	6,741	188	513

County Treasurer's Motor Vehicle Estimate 6,741

County Treasurer's Recreational Vehicle Estimate 188

County Treasurer's 16/20M Vehicle Estimate 513

Motor Vehicle Factor 0.06727

Recreational Vehicle Factor 0.00188

16/20M Vehicle Factor 0.00512

2014

Alta Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	3,696	-	-	68-141g
General	Road		1,369		Closing
Total		3,696	1,369	0	
Adjustments*					
Adjusted Totals		3,696	1,369	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Alta Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	130	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9		
Motor Vehicle Tax	23	10	0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	2	1	0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,294	1,358	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,458	1,369	0
Resources Available:	1,458	1,369	0
Expenditures:			
Officers Pay	600		
Salaries & Wages			
Employee Benefits			
Supplies	396		
Equipment			
Buildings Maintenance/Utilities	462		
Insurance			
Transfer to Road-Closing		1,369	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,458	1,369	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,307	1,369	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax		0

Alta Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	89,116	100,205	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,189		
Motor Vehicle Tax	7,838	6,695	6,741
Recreational Vehicle Tax	210	305	188
16/20M Vehicle Tax	289	399	513
Special Highway/Gasoline Tax	5,735	6,000	6,000
Intangible Taxes			233
Reimbursements	156		
Transfer from General-Closing		1,369	
Insurance Refunds	346		
Interest on Idle Funds			
Miscellaneous	452		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	105,331	114,973	13,675
Resources Available:	105,331	114,973	13,675
Expenditures:			
Salaries & Wages	43,480	32,000	32,000
Officers Pay	2,400	3,000	3,000
Employee Benefits		4,000	4,000
Road Maintenance/Repairs	16,059	18,103	17,346
Road Materials		23,000	23,000
Equipment	19,748	16,020	16,050
Suplies	11,193	6,500	6,500
Buildings	8,566	3,500	3,500
Utilities		1,500	1,500
Insurance		7,000	7,000
Budget & Publication	189	350	350
Transfer to Special Machinery	3,696		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	105,331	114,973	114,246
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	106,400	114,973	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,246
		Tax Required	100,571
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	100,571

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	43,264
Transfers from:	
Road Fund	3,696
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	2,248
Resources Available:	49,208
Total Expenditures	44,785
Unencumbered Cash Balance, Dec 31	4,423

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:																																																																																																																																																																																																																																																																																																																																											
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*** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Alta Township
Harvey County

will meet on July 8, 2013 at 5:30 PM at Alta Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alta Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,458	0.029	1,369				
Road	105,331	19.868	114,973	18.522	114,246	100,571	19.582
NonBudgeted Funds							
Special Machinery	44,785						
Totals	151,574	19.897	116,342	18.522	114,246	100,571	19.582
Less: Transfers	3,696		1,369		0		
Net Expenditure	147,878		114,973		114,246		
Total Tax Levied	92,205		100,205		XXXXXXXXXXXXXXXX		
Assessed Valuation: Township	4,634,037		5,410,081		5,136,007		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
Lease Purchase Principal	0		0		131,000		
Total	0		0		131,000		

*Tax rates are expressed in mills.

Kenneth R Stucky
Clerk

Sent to
Independent
6-20-13
nt

Alta Township

2014

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Kenneth R. Stucky
Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being JUNE made as aforesaid on the 27th day of JUNE with subsequent publications being made on the following dates _____.

Form prepared by:

[Signature]

Subscribed and sworn to before me this 27th

day of JUNE

[Signature]

Notary Public

My commission expires: 08/24/2015

Publication Costs: 9450

Alta Township
Published in The Harvey County Independent June 27, 2013
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Kenneth R Stucky
Clerk

