

CERTIFICATE

2013

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Sedgwick Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	5,670	3,481	.266
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	76,683	61,099	10.648
Fire Protection	80-1503	8	25,412	20,806	3.626
Noxious Weed	2-1318	8	364		
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	108,129	85,386	17.570
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Sedgwick Township	5,738,084				
Sedgwick	7,374,208				
0					
Total Assessed Valuation	13,112,292				
	Nov. 1, 2012 Valuation				

City + Twp

✓
✓
✓

Ted Stein

Janet Hughes

Joe Stueck

Governing Body

Assisted by:
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: Aug 15, 2012
Joyce M. Reshett
County Clerk

Special Road Election held for Mills for years.
First levy in

Sedgwick Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>84,852</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>84,852</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+		<u>81,880</u>
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>0</u>	
5b. Personal Property 2011	-	<u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>81,880</u>
8. Total Estimated Valuation July 1, 2012		<u>13,084,621</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>13,002,741</u>
10. Factor for Increase (7 divided by 9)			<u>0.00630</u>
11. Amount of Increase (10 times 3)	+ \$		<u>534</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$		<u>85,386</u>
13. Debt Service Levy in this 2013			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>85,386</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sedgwick Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,340	234	8	9
Debt Service		0	0	0
Library		0	0	0
Road	59,561	5,983	207	220
Fire Protection	19,571	1,966	68	72
Noxious Weed	3,380	340	12	12
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	84,852	8,523	295	313

County Treasurer's Motor Vehicle Estimate 8,523

County Treasurer's Recreational Vehicle Estimate 295

County Treasurer's 16/20M Vehicle Estimate 313

Motor Vehicle Factor 0.10045

Recreational Vehicle Factor 0.00348

16/20M Vehicle Factor 0.00369

Sedgwick Township
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Grader	2/28/12	60	3.30	72,000	72,000	12,000	12,000
Total				72,000	72,000	12,000	12,000

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sedgwick Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,311	1,525	533
Receipts:			
Ad Valorem Tax	3,356	2,340	XXXXXXXXXXXXXXXXXX
Delinquent Tax	52	10	
Motor Vehicle Tax	323	365	234
Recreational Vehicle Tax	11	14	8
16/20 M Vehicle Tax	19	22	9
LAVTR			0
Gross Earnings (Intangibles) Tax	968	1,257	1,405
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,729	4,008	1,656
Resources Available:	6,040	5,533	2,189
Expenditures:			
Officers Pay	765	600	770
Salaries & Wages			
Employee Benefits			
Supplies	307		400
Accounting Services	110	200	200
Buildings Maintenance/Utilities	1,394	2,000	2,000
Insurance	1,850	1,800	1,900
Budget & Publication	45	350	350
Office Supplies	44	50	50
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,515	5,000	5,670
Unencumbered Cash Balance Dec 31	1,525	533	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	5,000	5,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,670
		Tax Required	3,481
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			3,481

Sedgwick Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	310	710
Receipts:			
Ad Valorem Tax	54,979	59,561	xxxxxxxxxxxxxxxx
Delinquent Tax	1,079	180	
Motor Vehicle Tax	6,385	5,983	5,983
Recreational Vehicle Tax	221	229	207
16/20M Vehicle Tax	377	347	220
Special Highway/Gasoline Tax	7,668	7,700	7,700
Coop Patronage	429	400	400
Insurance Refund	538		
Transfer from Noxious Weed			364
Interest on Idle Funds	222		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	71,898	74,400	14,874
Resources Available:	71,898	74,710	15,584
Expenditures:			
Officers Pay	1,785	1,440	1,800
Salaries & Wages	7,749	3,600	5,000
Employee Benefits	2,314	7,800	2,500
Road Maintenance/Fuel/Repairs/Parts	35,134	14,640	20,000
Road Materials	4,649	29,150	15,265
Equipment	19,882	13,400	12,000
Machine Rental		2,150	2,100
Insurance		1,820	1,820
Noxious Weeds			4,500
Fuel			10,000
Equipment Repair & Parts			1,698
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	75		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	71,588	74,000	76,683
Unencumbered Cash Balance Dec 31	310	710	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	70,400	74,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	76,683
		Tax Required	61,099
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	61,099

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	79,611
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Transfer from FEMA	2,680
Interest on Idle Funds	1,603
Sale of Truck	3,860
Resources Available:	87,754
Total Expenditures	51,177
Unencumbered Cash Balance, Dec 31	36,577

Sedgwick Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	17,014	19,571	xxxxxxxxxxxxxx
Delinquent Tax	326		
Motor Vehicle Tax	1,866	1,851	1,966
Recreational Vehicle Tax	64	71	68
16/20 M Vehicle Tax	113	107	72
Interest on Idle Funds			
Miscellaneous			2,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,383	21,600	4,606
Resources Available:	19,383	21,600	4,606
Expenditures:			
City of Sedgwick Contract	19,383	21,600	22,912
Neighborhood Revitalization Rebate			
Miscellaneous			2,500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,383	21,600	25,412
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	19,360	21,600	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,412
		Tax Required	20,806
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	20,806

See Tab A

Adopted Budget

Noxious Weed	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	647	648	0
Receipts:			
Ad Valorem Tax	3,959	3,380	xxxxxxxxxxxxxx
Delinquent Tax	70		
Motor Vehicle Tax	406	431	340
Recreational Vehicle Tax	14	16	12
16/20M Vehicle Tax	24	25	12
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,473	3,852	364
Resources Available:	5,120	4,500	364
Expenditures:			
HV Co Noxious Weed Dept	2,937	4,500	
Material & Contract Labor	1,535		
Transfer to Road-Closing			364
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,472	4,500	364
Unencumbered Cash Balance Dec 31	648	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,500	4,500	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	364
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	0

Sedgwick Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	34,544	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	34,544
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	34,544	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	34,544
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
TR to Sp Machinery	2,680								
Materials	16,042								
Maintenance	15,822								
Total Expenditures	34,544	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Sedgwick Township
Harvey County

will meet on July 16, 2012 at 7:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ted Stein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,515	0.628	5,000	0.424	5,670	3,481	0.266
Road	71,588	10.289	74,000	10.784	76,683	61,099	10.667
Fire Protection	19,383	3.184	21,600	3.544	25,412	20,806	3.632
Noxious Weed	4,472	0.741	4,500	0.612	364		
FEMA	34,544						
Special Machinery	51,177						
Totals	185,679	14.842	105,100	15.364	108,129	85,386	14.565
Less: Transfers	0		0		364		
Net Expenditure	185,679		105,100		107,765		
Total Tax Levied	80,177		84,852		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,402,262		5,522,913		13,084,621		
Township Assessed Valuation Only					5,728,098		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	72,000
Total	0	0	72,000

*Tax rates are expressed in mills.

Ted Stein
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June 28th day of 2012 with subsequent publications being made on the following dates N/A

Form prepared by:

Jana Sulich

Subscribed and sworn to before me this 29th day of June, 2012

[Signature]
Notary Public

My commission expires: 8/24/15

Publication Costs: 600.00
45.50

SEDGWICK TOWNSHIP

Published in The Harvey County Independent June 28, 2012

NOTICE OF BUDGET HEARING

2013

The governing body of Sedgwick Township

will meet on July 16, 2012 at 7:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ted Stein's residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,515	0.628	5,000	0.424	5,670	3,481	0.266
Road	71,588	10.289	74,000	10.784	76,683	61,099	10.667
Fire Protection	19,383	3.184	21,600	3.544	25,412	20,806	3.632
Noxious Weed	4,472	0.741	4,500	0.612	364		
FFMA	34,544						
Special Machinery	51,177						
Total	185,679	14.842	105,100	15.364	108,129	85,386	14.565
Intergovernmental	0		0		364		
Net Expenditure	185,679		105,100		107,765		
Total Tax Levied	80,177				84,852		
Total Assessed Valuation	5,402,262		5,522,913		13,084,621		
Township Assessed Valuation Only					5,728,098		

Outstanding Indebtedness:

	2010	2011	2012
Jan 1	0	0	0
Other	0	0	72,000
Lease Purchase Principal	0	0	72,000
Total	0	0	72,000

*Tax rates are expressed in mills.
Ted Stein
Trustee

