

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Newton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	7,500	5,914	• 733 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	102,472	54,304	6.730 ✓
Noxious Weed	2-1318	8	1,600	1,461	.181 ✓
Fire Protection	80-1509	8	47,032	40,915	5.070 ✓
Special Machinery		7			
Totals		xxxxxx	158,604	102,594	12.714
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	8,069,328.				
	Nov. 1, 2012 Valuation				

Assisted by:
Carolyn Brock _____

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: _____ 2012

County Clerk

Robert D. Mair Trustee
Gordon Stucky Clerk
Robert L. McNeill
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Newton Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>102,594</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>102,594</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>0</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	
5b. Personal Property 2011	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1, 2012	<u>8,183,176</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,183,176</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>102,594</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>102,594</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Newton Township
Harvey County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	4,972	452	9	16
Debt Service	0	0	0	0
Library	0	0	0	0
Road	64,244	5,840	110	208
Noxious Weed	855	78	1	3
Fire Protection	32,523	2,956	56	105
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	102,594	9,326	176	332

County Treasurer's Motor Vehicle Estimate	<u>9,326</u>		
County Treasurer's Recreational Vehicle Estimate		<u>176</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>332</u>
Motor Vehicle Factor	<u>0.09090</u>		
Recreational Vehicle Factor		<u>0.00172</u>	
16/20M Vehicle Factor			<u>0.00324</u>

Newton Township
Harvey County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Grader	12/8/11	48	5.00	73,070	73,070	20,172	20,172
Total					73,070	20,172	20,172

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Newton Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	6,630	3,385	1,109
Receipts:			
Ad Valorem Tax	1,951	4,972	XXXXXXXXXXXXXXXXXX
Delinquent Tax	53	20	
Motor Vehicle Tax	493	221	452
Recreational Vehicle Tax	10	5	9
16/20 M Vehicle Tax	7	6	16
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,514	5,224	477
Resources Available:	9,144	8,609	1,586
Expenditures:			
Officers Pay	750	750	750
Salaries & Wages			
Employee Benefits			
Supplies/Accounting		700	700
Equipment			
Buildings Maintenance-Electric	436	750	750
Insurance	4,311	5,000	5,000
Budget/Publication	253	300	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	9		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,759	7,500	7,500
Unencumbered Cash Balance Dec 31	3,385	1,109	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	7,000	7,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,500
		Tax Required	5,914
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		5,914

Newton Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	16,385	31,065	37,810
Receipts:			
Ad Valorem Tax	68,961	64,244	xxxxxxxxxxxxxxx
Delinquent Tax	836	150	
Motor Vehicle Tax	7,008	7,769	5,840
Recreational Vehicle Tax	134	178	110
16/20M Vehicle Tax	147	204	208
Special Highway/Gasoline Tax	4,238	4,200	4,200
Interest on Idle Funds	397		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	81,721	76,745	10,358
Resources Available:	98,106	107,810	48,168
Expenditures:			
Salaries & Wages	22,018	20,500	22,000
Officers Pay	2,400	2,400	2,400
Employee Benefits	3,547	4,500	4,500
Other Operating/Accounting	334	4,100	4,100
Road Materials	1,619	12,000	38,472
Equipment	4,969	16,500	21,000
Fuel	5,286	10,000	10,000
Insurance			
Culverts			
Transfer to Special Machinery	25,493		
Does transfer exceed 25% of Resources Avail	Not Authorized		
Neighborhood Revitalization Rebate			
Miscellaneous	1,375		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	67,041	70,000	102,472
Unencumbered Cash Balance Dec 31	31,065	37,810	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	87,000	90,500	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,472
		Tax Required	54,304
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	54,304

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	5,863
Transfers from:	
Road Fund	25,493
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Loan	73,000
Interest on Idle Funds	
Other	
Resources Available:	104,356
Total Expenditures	98,493
Unencumbered Cash Balance, Dec 31	5,863

Newton Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,807	684	57
Receipts:			
Ad Valorem Tax	107	855	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	13	6	
Motor Vehicle Tax	164	12	78
Recreational Vehicle Tax	3		1
16/20 M Vehicle Tax	1		3
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	288	873	82
Resources Available:	2,095	1,557	139
Expenditures:			
HV Co Noxious Weed Department	1,411	1,500	1,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,411	1,500	1,600
Unencumbered Cash Balance Dec 31	684	57	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,500	1,500	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,600
		Tax Required	1,461
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	1,461

Adopted Budget

Adopted Budget Fire Protection	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	6,825	1,745	0
Receipts:			
Ad Valorem Tax	27,719	32,523	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	512	100	
Motor Vehicle Tax	3,648	3,123	2,956
Recreational Vehicle Tax	69	72	56
16/20M Vehicle Tax	94	82	105
Interest on Idle Funds	40		
Miscellaneous			3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,082	35,900	6,117
Resources Available:	38,907	37,645	6,117
Expenditures:			
City of Newton Contract	37,162	37,645	44,032
Neighborhood Revitalization Rebate			
Miscellaneous			3,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	37,162	37,645	47,032
Unencumbered Cash Balance Dec 31	1,745	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	37,000	39,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,032
		Tax Required	40,915
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	40,915

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Newton Township
Harvey County

will meet on July 30, 2012 at 7:00 PM at Township Hall, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1427 E Old Trail Rd, Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	5,759	0.273	7,500	0.607	7,500	5,914	0.723
Road	67,041	9.646	70,000	7.844	102,472	54,304	6.636
Noxious Weed	1,411	0.015	1,500	0.104	1,600	1,461	0.179
Fire Protection	37,162	3.878	37,645	3.971	47,032	40,915	5.000
Special Machinery	98,493						
Totals	209,866	13.812	116,645	12.526	158,604	102,594	12.538
Less: Transfers	25,493		0		0		
Net Expenditure	184,373		116,645		158,604		
Total Tax Levied	102,655		102,594		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,432,327		8,189,926		8,183,176		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
Other	0		0		0		
Lease Purchase Principal	0		0		73,070		
Total	0		0		73,070		

*Tax rates are expressed in mills.

Robert Maier
Trustee

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Road	67,041	9.646	70,000	7.844	102,472	54,304	6.636
Noxious Weed	1,411	0.015	1,500	0.104	1,600	1,461	0.179
Fire Protection	37,162	3.878	37,645	3.971	47,032	40,915	5.000
Special Machinery	98,493						
Totals	209,866	13.812	116,645	12.526	158,604	102,594	12.538
Less: Transfers	25,493		0		0		
Net Expenditure	184,373		116,645		158,604		
Total Tax Levied	102,655		102,594		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,432,327		8,189,926		8,183,176		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
Other	0		0		0		
Lease Purchase Principal	0		0		73,070		
Total	0		0		73,070		

*Tax rates are expressed in mills.

Robert Maier
Trustee

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
 Joy Newman
 Being first duly sworn, deposes and says: That she is
 Advertising Classified Sales of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in Harvey County, Kansas, and that said
 newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:
 One insertions, the first publication thereof being

The 28th day of June 2012

subsequent publications being made on the following dates

Joy Newman

Subscribed and sworn to before me 28th day of
 June 2012

Verna L Rowe

Verna L. Rowe

Notary Public

My commission expires **October 18, 2012**
Total Amount of Publication \$ 72.50
Newton Township Budget Hearing

VERNA L. ROWE
 Notary Public
 State of Kansas
 My Comm. Exp. 10-18-2012

Newton Township						
NOTICE OF BUDGET HEARING						
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Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General						
Bond	67,041	0.273	7,500	0.607	7,500	5,914
Road	1,411	0.015	20,000	2.844	107,471	54,804
Fire Protection	37,142	0.155	3,500	0.104	1,600	7,461
Special Machinery	66,493				47,037	40,915
Total	208,087		31,000	3.555	157,137	109,094
Less: Transfers	20,000		0		0	0
Net Expenditure	188,087		31,000		157,137	109,094
Total Tax Levied	102,915		102,915		158,604	
Assessed Valuation:					1,128,000,000	
Township	7,432,372		8,189,020		8,189,174	
Outstanding Indebtedness:						
Jan 1	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	
					72,070	
					72,070	

*Tax rates are expressed in mills

Robert Moore
 Treasurer

(First published in THE NEWTON KANSAN, June 28, 2012.)