

2013

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Lakin Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	2,045	1,812	.419 ✓
Debt Service	10-113			
Library	12-1220			
Road	68-518c	91,882	74,874	17.327 ✓
Noxious Weed	2-1318	2,000	1,345	.311 ✓
Fire Protection	80-1509	23,500	19,594	4.534 ✓
Non-Budgeted Funds	9			
Special Machinery	7			
Totals	XXXXXX	119,427	97,625	22.591 ✓
Budget Summary	10			
Neighborhood Revitalization Rebate		Is a Resolution required?		No
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	4,321,261			
	Nov. 1, 2012 Valuation			

Assisted by:
Carolyn Brock

Clyde N. Young

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 2012

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Lakin Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>95,601</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>95,601</u>
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ <u>0</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>88,307</u>
5b. Personal Property 2011	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>88,307</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>88,307</u>
8. Total Estimated Valuation July 1, 2012	<u>4,260,403</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,172,096</u>
10. Factor for Increase (7 divided by 9)	<u>0.02117</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,024</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>97,625</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>97,625</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Lakin Township
Harvey County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	1,725	218	3	12
Debt Service	0	0	0	0
Library	0	0	0	0
Road	76,250	9,642	121	525
Noxious Weed	1,626	206	3	11
Fire Protection	16,000	2,023	25	110
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	95,601	12,089	152	658

County Treasurer's Motor Vehicle Estimate 12,089

County Treasurer's Recreational Vehicle Estimate 152

County Treasurer's 16/20M Vehicle Estimate 658

Motor Vehicle Factor 0.12645

Recreational Vehicle Factor 0.00159

16/20M Vehicle Factor 0.00688

Lakin Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	14,000	-	-	68-141g
Total		14,000	0	0	
Adjustments*					
Adjusted Totals		14,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Lakin Township
Harvey County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lakin Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	95	12	0
Receipts:			
Ad Valorem Tax	1,664	1,725	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4	20	
Motor Vehicle Tax	202	226	218
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	11	12	12
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,884	1,986	233
Resources Available:	1,979	1,998	233
Expenditures:			
Officers Pay	1,700	1,020	1,020
Salaries & Wages			
Employee Benefits			
Budget/Publication	127	208	225
Supplied		570	600
Insurance/Bond	100	100	100
Tax Service	40	100	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,967	1,998	2,045
Unencumbered Cash Balance Dec 31	12	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,000	2,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,045
		Tax Required	1,812
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			1,812

Lakin Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,131	2,630	120
Receipts:			
Ad Valorem Tax	77,710	76,250	XXXXXXXXXXXXXXXXXX
Delinquent Tax	195	505	
Motor Vehicle Tax	9,159	10,550	9,642
Recreational Vehicle Tax	116	157	121
16/20M Vehicle Tax	545	528	525
Special Highway/Gasoline Tax	6,573	6,700	6,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	94,298	94,690	16,888
Resources Available:	96,429	97,320	17,008
Expenditures:			
Salaries & Wages	19,600	20,000	20,000
Officers Pay	340	1,440	1,020
Employee Benefits	3,022	4,400	4,400
Road Maintenance/Repairs & Parts	12,423	32,360	17,462
Road Materials	10,448	21,000	15,000
Equipment	16,804	18,000	18,000
Insurance	5,137		6,000
Fuel	12,025		10,000
Transfer to Special Machinery	14,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	93,799	97,200	91,882
Unencumbered Cash Balance Dec 31	2,630	120	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	95,000	97,200	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,882
		Tax Required	74,874
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	74,874

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	9,486
Transfers from:	
Road Fund	14,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	90
Other	
Resources Available:	23,576
Total Expenditures	8,994
Unencumbered Cash Balance, Dec 31	14,582

Lakin Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Noxious Weed			
Unencumbered Cash Balance January 1	90	526	435
Receipts:			
Ad Valorem Tax	1,907	1,626	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1	7	
Motor Vehicle Tax	66	259	206
Recreational Vehicle Tax	1	4	3
16/20 M Vehicle Tax		13	11
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,975	1,909	220
Resources Available:	2,065	2,435	655
Expenditures:			
HV Co Noxious Weed Department	1,539	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,539	2,000	2,000
Unencumbered Cash Balance Dec 31	526	435	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,000	2,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	1,345
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		1,345

Adopted Budget

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Fire Protection			
Unencumbered Cash Balance January 1	10,768	6,509	1,748
Receipts:			
Ad Valorem Tax	14,043	16,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	30	210	
Motor Vehicle Tax	1,521	1,906	2,023
Recreational Vehicle Tax	19	28	25
16/20M Vehicle Tax	155	95	110
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,768	18,239	2,158
Resources Available:	26,536	24,748	3,906
Expenditures:			
City of Halstead Contract	20,027	23,000	23,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,027	23,000	23,500
Unencumbered Cash Balance Dec 31	6,509	1,748	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	22,000	23,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,500
		Tax Required	19,594
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		19,594

NOTICE OF BUDGET HEARING

The governing body of
Lakin Township
Harvey County

will meet on August 9, 2012 at 8:00 AM at Charlson Insurance Agency for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Charlson Insurance Agency and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,967	0.417	1,998	0.423	2,045	1,812	0.425
Road	93,799	19.479	97,200	18.676	91,882	74,874	17.574
Noxious Weed	1,539	0.478	2,000	0.398	2,000	1,345	0.316
Fire Protection	20,027	3.520	23,000	3.919	23,500	19,594	4.599
FEMA	2,895						
Special Machinery	8,994						
Totals	129,221	23.894	124,198	23.416	119,427	97,625	22.914
Less: Transfers	14,000		0		0		
Net Expenditure	115,221		124,198		119,427		
Total Tax Levied	95,751		95,601		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,007,263		4,082,734		4,260,403		

*Tax rates are expressed in mills.

Clyde N Young
Trustee

NOTICE OF BUDGET HEARING

The governing body of
Lakla Township
Harvey County

will meet on August 9, 2012 at 8:00 AM at Charlson Insurance Agency for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Charlson Insurance Agency and will be available at this hearing.

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General	1,967	0.417	1,998	0.423	2,045	1,812	0.425
Road	93,799	19.479	97,200	18.676	91,882	74,874	17.574
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Fire Protection	20,027	3.520	23,000	3.919	23,500	19,594	4.599
FEMA	2,895						
Special Machinery	8,994						
Totals	129,221	23.894	124,198	23.416	119,427	97,625	22.914
Less: Transfers	14,000		0		0		
Net Expenditure	115,221		124,198		119,427		
Total Tax Levied	95,751		95,601		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,007,263		4,082,734		4,260,403		

*Tax rates are expressed in mills.

Clyde N Young
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made as aforesaid on the 28th day of 2012 with subsequent publications being made on the following dates N/A

Form prepared by:

James S. [Signature]

Subscribed and sworn to before me this 29th

day of June 2012

[Signature]
Notary Public

My commission expires: 8/24/15

Publication Costs: 39.00

LAKIN TOWNSHIP

Published in The Harvey County Independent June 28, 2012

NOTICE OF BUDGET HEARING

2013

The governing body of
Lakin Township
Harvey County

will meet on August 9, 2012 at 8:00 AM at Charless Insurance Agency for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Charless Insurance Agency and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limit of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General	1,967	0.417	1,998	0.423	2,045	1,812	0.425
Road	93,799	19.479	97,700	18.676	91,882	74,874	17.574
Neighborhood	1,539	0.478	2,000	0.398	2,000	1,345	0.316
Fire Protection	20,027	3.520	23,000	3.919	23,500	19,594	4.599
FEMA	2,895						
Special Machinery	8,994						
Totals	129,221		126,198	23.416	119,427	97,675	22.814
Less Transfers	14,000		0		0		
Net Expenditure	115,221		126,198		119,427		
Total Tax Levied	95,751		95,601		██████████████████		
Assessed Valuation							
Township	4,007,263		4,082,734		4,260,403		

Clyde N Young
Treasurer

