

Lake Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>59,618</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>59,618</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1, 2012	<u>3,303,851</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,303,851</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>59,618</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>59,618</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lake Township
Harvey County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	2,028	168	6	7
Debt Service	0	0	0	0
Library	0	0	0	0
Road	56,313	4,643	148	194
Cemetery	1,277	105	3	4
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	59,618	4,916	157	205

County Treasurer's Motor Vehicle Estimate	<u>4,916</u>	
County Treasurer's Recreational Vehicle Estimate		<u>157</u>
County Treasurer's 16/20M Vehicle Estimate		<u>205</u>
Motor Vehicle Factor	<u>0.08246</u>	
Recreational Vehicle Factor		<u>0.00263</u>
16/20M Vehicle Factor		<u>0.00344</u>

Lake Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	3,151	2,028	XXXXXXXXXXXXXXXXXX
Delinquent Tax	123	20	
Motor Vehicle Tax	207	274	168
Recreational Vehicle Tax	7	11	6
16/20 M Vehicle Tax	11	13	7
LAVTR			0
Gross Earnings (Intangibles) Tax	833	327	579
Sedg Co. Electic	17		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,349	2,673	760
Resources Available:	4,349	2,673	760
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages			
Employee Benefits		273	273
Supplies			
Equipment	182		200
Buildings Maintenance	490	600	600
Insurance			
Budget & Publication	166	250	250
Accounting	365	650	650
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,088		
Transfer can not exceed 25% Resources Available	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous	158		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,349	2,673	2,873
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,500	3,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,873
		Tax Required	2,113
	Delinquent Comp Rate:	0.0%	0
	Amount of 2012 Ad Valorem Tax		2,113

Lake Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	54,014	56,313	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,188	445	
Motor Vehicle Tax	4,661	4,697	4,643
Recreational Vehicle Tax	150	178	148
16/20M Vehicle Tax	234	216	194
Special Highway/Gasoline Tax	7,596	7,800	7,600
Service Fees	2,040		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	70,883	69,649	12,585
Resources Available:	70,883	69,649	12,585
Expenditures:			
Salaries & Wages	7,256	11,720	10,000
Officer Pay	1,440	1,440	1,440
Employee Benefits	2,113	2,739	3,000
Road Maintenance/Fuel/repairs/Parts	1,661	11,600	10,000
Road Materials	3,036	11,650	10,000
Equipment	21,773	30,500	17,438
Transfer to FEMA	2,693		
Insurance	4,212		5,000
Other Operating	9,299		10,000
Transfer to Special Machinery	17,400		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	70,883	69,649	66,878
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	69,500	69,650	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	66,878
		Tax Required	54,293
	Delinquent Comp Rate:	0.0%	0
	Amount of 2012 Ad Valorem Tax		54,293

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	5,670
Transfers from:	
Road Fund	17,400
General Fund(No Levy)	0
General Fund(Gen has Levy)	2,088
Interest on Idle Funds	48
Other	
Resources Available:	25,206
Total Expenditures	4,500
Unencumbered Cash Balance, Dec 31	20,706

Lake Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	6,383	6,273	6,181
Receipts:			
Ad Valorem Tax	1,350	1,277	xxxxxxxxxxxxxxxx
Delinquent Tax	79	5	
Motor Vehicle Tax	92	117	105
Recreational Vehicle Tax	3	4	3
16/20 M Vehicle Tax	11	5	4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	1,535	1,408	112
Resources Available:	7,918	7,681	6,293
Expenditures:			
Maintenance	1,645	1,500	1,500
Improvements-Fence			8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,645	1,500	9,500
Unencumbered Cash Balance Dec 31	6,273	6,181	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,500	7,700	xxxxxxxxxxxxxxxx
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,500
		Tax Required	3,207
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	3,207

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Lake Township
Harvey County

will meet on July 25, 2012 at 6:30 PM at Burrton City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Darrell Allen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,349	1.067	2,673	0.662	2,873	2,113	0.640
Road	70,883	18.289	69,649	18.377	66,878	54,293	16.433
Cemetery	1,645	0.457	1,500	0.417	9,500	3,207	0.971
FEMA	5,900						
Special Machinery	4,500						
Totals	87,277	19.813	73,822	19.456	79,251	59,613	18.044
Less: Transfers	19,488		0		0		
Net Expenditure	67,789		73,822		79,251		
Total Tax Levied	59,618		59,618		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,009,092		3,064,404		3,303,851		

*Tax rates are expressed in mills.

Harlan Foraker
Trustee

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Harian Foraker
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made as aforesaid on the 28th day of 2012 with subsequent publications being made on the following dates N/A

Form prepared by:

Jessie Southwick

Subscribed and sworn to before me this 29th

day of June 2012

Clara A. Reeves

Notary Public

My commission expires: 8/24/15

Publication Costs: 3900

LAKE TOWNSHIP

Published in The Harvey County Independent June 28, 2012

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