CERTIFICATE 2013

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Emma Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Lin Alloc of MVT, RVT, and 16/2 Schedule of Transfers	nit for 2013	2				
Alloc of MVT, RVT, and 16/2	20M Vehicles	3				
Schedule of Transfers		4			ļ	
Statement of Indebt. & Lease/	Purchase	5				
Fund	K.S.A.					
General	79-1962	6	6,400	0		
Debt Service	10-113					
Library	12-1220					
Road	68-518c	7	101,175		9.245.	Y
Fire Protection	80-1508	8	45,622	37,597	4.409.	✓
		8			,	
C I.M I.		7				
Special Machinery			153,197	116,421	13.654	
Totals		xxxxxx 9	133,137	110,421	73.237	
Budget Summary Neighborhood Revitalization	Dahata	1 9	Is a Resolution required?	No	1	
	Rebate		is a Resolution required:	140		
Resolution Final Assessed Valuation:	County Clerk's	Lice Only				
Township	8,526.3					
Township	Nov. 1, 2012 V	Jahustion		1 ,		
Assisted by:	1101: 1, 2012	ujuuion	' — 1	1 ,_	1	,
Carolyn Brock				n 077	trust	20
Carolyli Block		-			trust	
Address:		-	(ray &	<u> </u>	Icric	
612 SW Terrace Ave		_	De 8 DX	ر من الم		
Topeka KS 66611		_	granty 10	197 Jan	1	
Email:			, /	<i>(</i>		
brockck@sbcglobal.net		-				
Attest:	2012					
County Clerk	-			Governing Body		

Special Road Election held

for Mills for years.

First levy in

Amount of Levy

Emma Township 2013

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012	- \$	11110uiii O	116,421
2.	Debt Service Levy in 2012	\$_		0
3.	Tax Levy Excluding Debt Service	\$_		116,421
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +			
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 +			
	5b. Personal Property 2011 - 0			
	5c. Increase in Personal Property (5a minus 5b) + 0			
,	(Use Only if > 0)			
6.	Valuation of Property that Changed in Use during 2012: +			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)			
8.	Total Estimated Valuation July 1,2012 8,415,746			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 8,415,746			
10.	Factor for Increase (7 divided by 9) 0.00000			
11.	Amount of Increase (10 times 3)	⊦\$_		0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_		116,421
13.	Debt Service Levy in this 2013	_		0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)			116,421

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Emma Township Harvey County 2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Proposed Year 2013				
for 2012	Amount for 2013	MVT	RVT	16/20M Veh		
General		0	0	0		
Debt Service	0	0	0	0		
Library	0	0	0	0		
Road	79,663	9,513	144	194		
Fire Protection	36,758	4,390	67	90		
	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
Total	116,421	13,903	211	284		

County Treasurer's Motor Vehicle Estimate	13,903		
County Treasurer's Recreational Vehicle Estimate	-	211	
County Treasurer's 16/20M Vehicle Estimate			284
Motor Vehicle Factor	0.11942		
Recreational Vehicle Fac	ctor	0.00181	
	16/20M Vehicle Factor		0.00244

2013

Emma Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Road	1,600	4,650	4,500	80-1406b
				,	
		-,			
L	Total	1,600	4,650	4,500	
	Adjustments*				
	Adjusted Totals	1,600	4,650	4,500]

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

Emma Township Harvey County

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 112		unt Due 113
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	1 0
Total Indebtedness				0			0	0	0] 0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION^a

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None							
					-		
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Emma Township 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	2,027	2,636	1,118
Receipts:			
Ad Valorem Tax		<u> </u>	xxxxxxxxxxxxx
Delinquent Tax			(
Motor Vehicle Tax			(
Recreational Vehicle Tax 16/20 M Vehicle Tax			(
LAVTR			
	2 505	5,632	5,893
Gross Earnings (Intangibles) Tax	3,595	3,032	3,893
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	3,595	5,632	5,893
Resources Available:	5,622	8,268	7,011
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages			
Employee Benefits	25	200	5(
Contractual Services		800	
Equipment			
Buildings Maintenance/Hall Rent	132	500	500
Insurance		2.50	250
Budget & Publication	111	250	
Office Supplies	564	350	
Transfer to Roads	1,600	4,650	4,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	2.007	7 150	(400
Total Expenditures	2,986 2,636	7,150	
Unencumbered Cash Balance Dec 31			xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,100 Non	7,150 -Appropriated Balance	XXXXXXXXXXXXXXX
		-Appropriated Balance aire/Non-Appr Balance	
	rotai expendit		
r	Valimaniant Carrin Date:	Tax Required 0.0%	
L	Delinquent Comp Rate:	2012 Ad Valorem Tax	

Emma Township 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	0]	0	0
Receipts:			
Ad Valorem Tax	72,673	79,663	XXXXXXXXXXXXXXX
Delinquent Tax	170	600	
Motor Vehicle Tax	9,602	8,838	9,513
Recreational Vehicle Tax	144	115	144
16/20M Vehicle Tax	320	284	194
Special Highway/Gasoline Tax	7,945	8,100	8,000
Meridian Township	110	1.650	1.500
Transfer from General	1,600	4,650	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	92,564	102,250	22,351
Resources Available:	92,564	102,250	
Expenditures:	,		
Salaries & Wages	10,855	18,000	18,000
Officer Pay	1,385	1,500	1,500
Employee Benefits	2,306	3,300	3,300
Road Maintenance/Fuel/Tires/Repairs	26,463	29,250	
Road Materials	2,422	33,600	28,575
Equipment	44,667	11,800	11,800
Insurance	4,466	4,800	
Fuel			14,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	92,564	102,250	101,175
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	92,000	102,250	XXXXXXXXXXXXXXX
2011/2012 Dauget Fluidotty Fillouit.	Nor	-Appropriated Balance	
See Tab A		ture/Non-Appr Balance	
Dec 100 is		Tax Required	
ī	Delinquent Comp Rate:	0.0%	0
•		2012 Ad Valorem Tax	78,824

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	96,808
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	626
Other	
Resources Available:	97,434
Total Expenditures	16,013
Unencumbered Cash Balance, Dec 31	81,421

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Receipts: Ad Valorem Tax 35,131 36,758 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts: Ad Valorem Tax 35,131 36,758 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Fire Protection	Actual for 2011	Estimate for 2012	Year for 2013
Ad Valorem Tax 35,131 36,758	Unencumbered Cash Balance January 1	0,	478	478
Delinquent Tax	Receipts:			
Motor Vehicle Tax 3,999 4,273 4,35 Recreational Vehicle Tax 60 56 6 16/20 M Vehicle Tax 128 138 5 Interest on Idle Funds	Ad Valorem Tax	35,131	36,758	XXXXXXXXXXXXX
Motor Vehicle Tax 3,999 4,273 4,35 Recreational Vehicle Tax 60 56 6 16/20 M Vehicle Tax 128 138 5 Interest on Idle Funds	Delinquent Tax	60	25	
Interest on Idle Funds		3,999	4,273	4,390
Interest on Idle Funds 3,00	Recreational Vehicle Tax	60	56	67
Miscellaneous 3,00 Does miscellaneous exceed 10% of Total Rec Total Receipts 39,378 41,250 7,55 Resources Available: 39,378 41,728 8,02 Expenditures:	16/20 M Vehicle Tax	128	138	90
Miscellaneous 3,00 Does miscellaneous exceed 10% of Total Rec Total Receipts 39,378 41,250 7,55 Resources Available: 39,378 41,728 8,02 Expenditures:				
Miscellaneous 3,00 Does miscellaneous exceed 10% of Total Rec Total Receipts 39,378 41,250 7,55 Resources Available: 39,378 41,728 8,02 Expenditures:				
Does miscellaneous exceed 10% of Total Rec	Interest on Idle Funds			
Total Receipts 39,378 41,250 7,556	Miscellaneous			3,000
Resources Available: 39,378 41,728 8,02 Expenditures: Hesston City Contract 38,900 41,250 42,62 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditure Total Expenditures 38,900 41,250 45,62 Unencumbered Cash Balance Dec 31 478 478 2011/2012 Budget Authority Amount: 38,900 41,250 Non-Appropriated Balance	Does miscellaneous exceed 10% of Total Rec			
Expenditures:	Total Receipts	39,378	41,250	7,547
Hesston City Contract 38,900 41,250 42,62	Resources Available:	39,378	41,728	8,025
Neighborhood Revitalization Rebate	Expenditures:			
Neighborhood Revitalization Rebate				
Miscellaneous 3,00 Does misc. exceed 10% of Total Expenditure Total Expenditures 38,900 41,250 45,62 Unencumbered Cash Balance Dec 31 478 478 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Hesston City Contract	38,900	41,250	42,622
Miscellaneous 3,00 Does misc. exceed 10% of Total Expenditure Total Expenditures 38,900 41,250 45,62 Unencumbered Cash Balance Dec 31 478 478 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous 3,00 Does misc. exceed 10% of Total Expenditure Total Expenditures 38,900 41,250 45,62 Unencumbered Cash Balance Dec 31 478 478 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does misc. exceed 10% of Total Expenditure 38,900 41,250 45,62	Neighborhood Revitalization Rebate			
Total Expenditures 38,900 41,250 45,62 Unencumbered Cash Balance Dec 31 478 478 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous			3,000
Unencumbered Cash Balance Dec 31 478 478 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Does misc. exceed 10% of Total Expenditure			
2011/2012 Budget Authority Amount: 38,900 41,250 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Total Expenditures	38,900	41,250	45,622
2011/2012 Budget Authority Amount: 38,900 41,250 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Unencumbered Cash Balance Dec 31	478	478	XXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance 45,62 Tax Required 37,59				XXXXXXXXXXXXXX
Tax Required 37,59		Non	-Appropriated Balance	
		Total Expendit	ure/Non-Appr Balance	
			Tax Required	37,597
	I		*****	0
Amount of 2012 Ad Valorem Tax 37,59		Amount of	2012 Ad Valorem Tax	37,597

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Red			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	C	<u> </u>	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expend	iture/Non-Appr Balance	
		Tax Required	
I	Delinquent Comp Rate		0
D 37		2012 Ad Valorem Tax	0

Page No. 8

NOTICE OF BUDGET HEARING

The governing body of

Emma Township

Harvey County

will meet on July 30, 2012 at 8:00 PM at Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stanley Vogt residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,986		7,150		6,400		
Road	92,564	9.015	102,250	9.663	101,175,	78,824	9.366
Fire Protection	38,900	4.358	41,250	4.459	45,622-	37,597	4.467
Special Machinery	16,013						
Totals	150,463	13.373	150,650	14.122	153,197	116,421	13.833
Less: Transfers	1,600		4,650		4,500		
Net Expenditure	148,863		146,000		148,697		
Total Tax Levied	107,992		116,421		xxxxxxxxxxxx		
Assessed Valuation:						_	
Township	8,075,260		8,244,229		8,415,746]	

*Tax rates are expressed in mills.

Terry Knott
Trustee

Page No. 9

NOTICE OF BUDGET HEARING

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Emma Township

Harvey County

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BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2012 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	2,986		7,150		6,400			
Road	92,564	9.015	102,250	9.663	101,175	78,824	9.366	
Fire Protection	38,900	4.358	41,250	4.459	45,622	37,597	4.467	
Special Machinery	16,013							
Totals	150,463	13.373	150,650	14.122	153,197	116,421	13.833	
Less: Transfers	1,600		4,650		4,500			
Net Expenditure	148,863		146,000		148,697			
Total Tax Levied	107,992		116,421		xxxxxxxxxxxxx			
Assessed Valuation:				'				
Township	8,075,260		8,244,229		8,415,746			
*Tay rates are expressed i	in mille					•		

Terry Knott Trustee

Page No. 9

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

Published in The Hesston Record June 28, 2012 **Total Control of Budget Hearing** **Total Control of Budget Advance and with be available at this hearing Budget Distal Control of Budget Advance and with be available at this hearing Budget Distal Control of 2012 Ad Valorem Tax establish the maximum limit of the 2013 budget Estimated Tax Rate is subject to change depending on the final assessed valuation **Final Control of 2012 Advance Tax Budget Authoring** **Final Control of 2012 Advance Ta

A	NOTARY PUBL	C. State of Kansas
1	MARTHA	A. BEEVES
国	My Appt. Exp	11.611

THE HESSTON RECORD

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Hesston, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being
made as aforesaid on the day of day o
with subsequent publications being made on the
following dates
following dates
Form prepared by:
Subscribed and sworn to before me this
day of Lacation
Clerca (7/2)
Notary Public
My commission expires: 3/2/11

Publication Costs: 40.30