

Burton Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>70,341</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>70,341</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>0</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>0</u>
5b. Personal Property 2011	- _____	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ _____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1, 2012	<u>8,347,279</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,347,279</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>70,341</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>70,341</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Burton Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,016	51	1	1
Debt Service		0	0	0
Library		0	0	0
Road	69,325	3,454	81	69
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	70,341	3,505	82	70

County Treasurer's Motor Vehicle Estimate 3,505

County Treasurer's Recreational Vehicle Estimate 82

County Treasurer's 16/20M Vehicle Estimate 70

Motor Vehicle Factor 0.04983

Recreational Vehicle Factor 0.00117

16/20M Vehicle Factor 0.00100

Burrton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,084	765	438
Receipts:			
Ad Valorem Tax	550	1,016	XXXXXXXXXXXXXXXXXX
Delinquent Tax	39	21	
Motor Vehicle Tax	89	34	51
Recreational Vehicle Tax	2	1	1
16/20 M Vehicle Tax	1	1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	681	1,073	53
Resources Available:	1,765	1,838	491
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		400	400
Equipment			
Buildings Maintenance	400	400	400
Insurance			
Transfer to Spec. Mach. (No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach. (Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,000	1,400	1,400
Unencumbered Cash Balance Dec 31	765	438	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,400	1,400	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,400
		Tax Required	909
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	909

Burrton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,295	4,221	4,221
Receipts:			
Ad Valorem Tax	63,965	69,325	XXXXXXXXXXXXXXXXXX
Delinquent Tax	981	448	
Motor Vehicle Tax	3,485	3,842	3,454
Recreational Vehicle Tax	81	100	81
16/20M Vehicle Tax	87	85	69
Special Highway/Gasoline Tax	6,030	6,200	6,100
Insurance Refund	842		
Interest on Idle Funds	27		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	75,498	80,000	9,704
Resources Available:	77,793	84,221	13,925
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	9,919	15,000	12,000
Employee Benefits	2,531	7,500	3,200
Road Maintenance/Fuel/Repairs	24,922	17,000	22,317
Road Materials	7,160	16,660	17,000
Equipment	16,360	22,400	22,400
Insurance	4,240		5,000
Transfer to Special Machinery	7,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	73,572	80,000	83,357
Unencumbered Cash Balance Dec 31	4,221	4,221	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	77,800	80,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			83,357
Tax Required			69,432
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			69,432

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	26,179
Transfers from:	
Road Fund	7,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	33,179
Total Expenditures	26,000
Unencumbered Cash Balance, Dec 31	7,179

NOTICE OF BUDGET HEARING

The governing body of
Burrton Township
Harvey County

will meet on July 12, 2012 at 7:00 PM at Burrton City Meeting Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Larry Ressler's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,000	0.074	1,400	0.125	1,400	909	0.109
Road	73,572	15.791	80,000	16.455	83,357	69,432	15.574
Special Machinery	26,000						
Totals	100,572	15.865	81,400	16.580	84,757	70,341	15.683
Less: Transfers	7,000		0		0		
Net Expenditure	93,572		81,400		84,757		
Total Tax Levied	65,471		70,341		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	7,691,840		7,794,945		8,347,279		
Township Assessed Valuation Only					4,458,095		

Outstanding Indebtedness,
Jan 1

	2010	2011	2012
Lease Purchase Principal	0	0	32,000
Total	0	0	32,000

*Tax rates are expressed in mills.

Larry Ressler
Treasurer

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Larry Ressler
Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made as aforesaid on the 28th day of 2012 with subsequent publications being made on the following dates N/A

BURRTON TOWNSHIP
Published in The Harvey County Independent June 28, 2012

NOTICE OF BUDGET HEARING

2013

The governing body of Burton Township Harvey County will meet on July 12, 2012 at 7:00 PM at Burton City Meeting Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Larry Resler's residence and will be available at this hearing.

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Total Tax Levied	65,471		70,341		8,347,279		
Total Assessed Valuation	7,691,840		7,794,945		4,458,095		
Township Assessed Valuation Only							

Outstanding indebtedness

Jan 3	2010	2011	2012
Lease Purchase Principal	0	0	32,000
Total	0	0	32,000

*Tax rates are expressed in mills.

Larry Resler
Treasurer

Form prepared by:

James Smith

Subscribed and sworn to before me this 29th

day of June 2012

John C. B.
Notary Public

My commission expires: 8/24/15

Publication Costs: _____

