

CERTIFICATE

2013

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Alta Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	1,369	0	✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	114,973	100,205	18,522 ✓
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	116,342	100,205	18,522
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		5,410,081			
		Nov. 1, 2012 Valuation			

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 2012

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Alta Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>92,205</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 92,205</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>0</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>0</u>
5b. Personal Property 2011	- _____	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1, 2012	<u>5,165,872</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,165,872</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 92,205</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>92,205</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Alta Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	243	135	xxxxxxxxxxxxxxxxxx
Delinquent Tax	18	150	
Motor Vehicle Tax	47	20	10
Recreational Vehicle Tax	2	1	0
16/20 M Vehicle Tax	3	1	1
LAVTR			0
Gross Earnings (Intangibles) Tax	6,050	1,000	1,358
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,363	1,307	1,369
Resources Available:	6,363	1,307	1,369
Expenditures:			
Officers Pay	600	600	
Salaries & Wages	200		
Employee Benefits			
Supplies	431	107	
Equipment			
Buildings Maintenance/Utilities	1,269	600	
Insurance			
Transfer to Road-Closing			1,369
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,863		
Transfer can not exceed 25% Resources Available	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,363	1,307	1,369
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,500	2,500	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,369
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	0

Alta Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	86,524	92,070	xxxxxxxxxxxxxxxx
Delinquent Tax	1,840	681	
Motor Vehicle Tax	7,366	7,211	6,695
Recreational Vehicle Tax	341	250	305
16/20M Vehicle Tax	194	188	399
Special Highway/Gasoline Tax	5,856	6,000	6,000
Intangible Taxes			
Reimbursements	2,559		
Transfer from General-Closing			1,369
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	104,680	106,400	14,768
Resources Available:	104,680	106,400	14,768
Expenditures:			
Salaries & Wages	31,911	32,000	32,000
Officers Pay	2,400	2,400	3,000
Employee Benefits	5,228	1,600	4,000
Road Maintenance/Repairs	16,972	22,400	18,123
Road Materials		32,000	23,000
Equipment	8,998	16,000	16,000
Supplies	6,469		6,500
Buildings	3,368		3,500
Utilities			1,500
Insurance	6,572		7,000
Budget & Publication			350
Transfer to Special Machinery	22,762		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	104,680	106,400	114,973
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	102,600	106,600	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	114,973
		Tax Required	100,205
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	100,205

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	30,171
Transfers from:	
Road Fund	22,762
General Fund(No Levy)	0
General Fund(Gen has Levy)	3,863
Interest on Idle Funds	275
Other	882
Resources Available:	57,953
Total Expenditures	14,689
Unencumbered Cash Balance, Dec 31	43,264

NOTICE OF BUDGET HEARING

The governing body of
Alta Township
Harvey County

will meet on July 9, 2012 at 5:30 PM at Alta Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alta Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,363	0.063	1,307	0.029	1,369		
Road	104,680	22.397	106,400	19.868	114,973	100,205	19.397
FEMA	26,029						
Special Machinery	14,689						
Totals	151,761	22.460	107,707	19.897	116,342	100,205	19.397
Less: Transfers	26,625		0		1,369		
Net Expenditure	125,136		107,707		114,973		
Total Tax Levied	88,275		92,205		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,930,295		4,634,037		5,165,872		

*Tax rates are expressed in mills.

Kenneth R Stucky
Clerk

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Alta Township

with respect to financing the 2013 annual budget for Alta Township, Harvey County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Alta Township budget exceed the amount levied to finance the 2012 Alta Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Alta Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Alta Township of Harvey County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Alta Township budget as defined above.

Adopted this 15 day of June, 2012 by the Alta Township Board, Harvey County, Kansas.

Alta Township Board

[Signature]
, Trustee

[Signature]
, Treasurer

[Signature]
, Clerk

(Attach a signed copy to the budget)

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FEMA	26,029						
Special Machinery	14,689						
Totals	151,761	22.460	107,707	19.897	116,342	100,205	19.397
Less: Transfers	26,625		0		1,369		
Net Expenditure	125,136		107,707		114,973		
Total Tax Levied	88,275		92,205		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,930,295		4,634,037		5,165,872		

*Tax rates are expressed in mills.

Kenneth R. Stucky
Clerk

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-2

A resolution to repeal the assessment of intangible taxes for Alta Township, Harvey County, Kansas.


Whereas, a resolution be adopted to repeal the assessment of intangible property taxes in Alta Township.

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

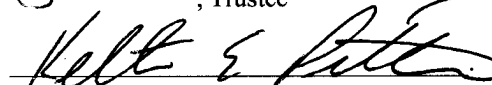
NOW, THEREFORE, BE IT RESOLVED by the Board of Alta Township, Harvey County, Kansas that it is our desire to no longer assess intangible taxes for the residents of Alta Township.

Adopted this 9th day of July, 2012 by the Alta Township Board, Harvey County, Kansas.

Alta Township Board



, Trustee



, Treasurer



, Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made as aforesaid on the 28th day of 2012. with subsequent publications being made on the following dates N/A

Form prepared by:

James Dubach

Subscribed and sworn to before me this 29th day of JUNE 2012

Robb Reeves
Notary Public

My commission expires: 8/24/15

Publication Costs: 3900

ALTA TOWNSHIP

Published in The Harvey County Independent June 28, 2012

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	6,363	0.063	1,307	0.029	1,359	
Road	104,650	22.327	109,400	19.958	114,873	100,205
	26,029					
FEMA	14,689					
Special Machinery	181,781	22.460	107,707	19.867	118,342	100,205
	26,828		0		1,359	
Less: Transfers	125,136		107,707		114,873	
Net Expenditure	88,275		92,205			
Total Tax Levied						
Assessed Valuation:						
Township	3,330,295		4,634,037		5,155,872	

*Tax rates are expressed in mills.

Kenneth R. Stucky
Clerk

